

# East Carolina University

Oct 3, 2011

Sponsored Programs Greenville Centre, Rm 2906 Mail Stop 165 2200 S. Charles Blvd. Greenville, NC 27858-4353

Office 252-328-9540 Fax 252-328-4363 www.ecu.edu/osp **MEMORANDUM** 

TO: Dr. Deirdre Mageean, Vice-Chancellor, Division of Research & Graduate Studies

CC: Dr. Phyllis Horns, Dr. Marilyn Sheerer

From: Office of Sponsored Programs

Subject: Annual Report for 1 Jul 2010 – 30 Jun 2011

Summarized Report of ECU's Sponsored Programs Activity.

AWARDS							
FY 2011 FY 2010 FY 2009							
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$	
1st Quarter	136	\$13,090,858.81	156	\$20,373,620.00	144	\$12,256,037.00	
2nd Quarter	77	\$5,439,355.49	85	\$9,820,517.00	66	\$4,948,651.00	
3rd Quarter	99	\$7,517,783.92	80	\$5,424,098.52	91	\$5,831,575.00	
4th Quarter	140	\$17,765.919.22	128	\$13,051,724.36	113	\$17,724,699.00	
YTD	452	\$43,813,917.44	449	\$48,669,959.88	414	\$40,760,962.00	

# **ARRA FUNDS**

	FY 2011			Y 2010	FY 2009		
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$	
1st Quarter	2	\$449,974.00	10	\$1,329,959.00	N/A	N/A	
2nd Quarter	0	None	4	\$1,156,431.00	N/A	N/A	
3rd Quarter	1	\$93,654.00	4	\$545,070.00	N/A	N/A	
4th Quarter	2	\$210,431.00	5	\$708,819.00	N/A	N/A	
YTD	5	\$754,059.00	23	\$3,740,279.00	N/A	N/A	

PROPOSALS				
	FY 2011	FY 2010	FY 2009	
1st Quarter	245	193	165	
2nd Quarter	202	128	154	
3rd Quarter	277	146	217	
4th Quarter	244	242	252	
YTD	968	709	788	

Division of Research and Graduate Studies

Greenville Centre Suite 1500, 2200 S Charles Blvd • Greenville, NC 27858-4353 Fax 252-328-2769

East Carolina University is a constituent institution of the University of North Carolina. An Equal Opportunity/Affirmative action Employer.

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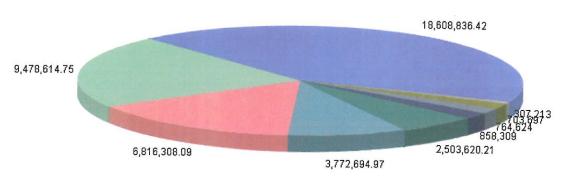
## Awards By School and Sponsor Type (graph)

School: Office of the Chancellor View Report Begin Date: 07/01/2010 End Date: 06/30/2011

Award Comparisons (By Sponsor Type) Official Report Date (07/01/2010 - 06/30/2011)
Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Education, College of Fine Arts & Communications, College of Health & Human Performance, College of Human Ecology, College of Nursing, College of Technology & Computer Science, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, Student Affairs

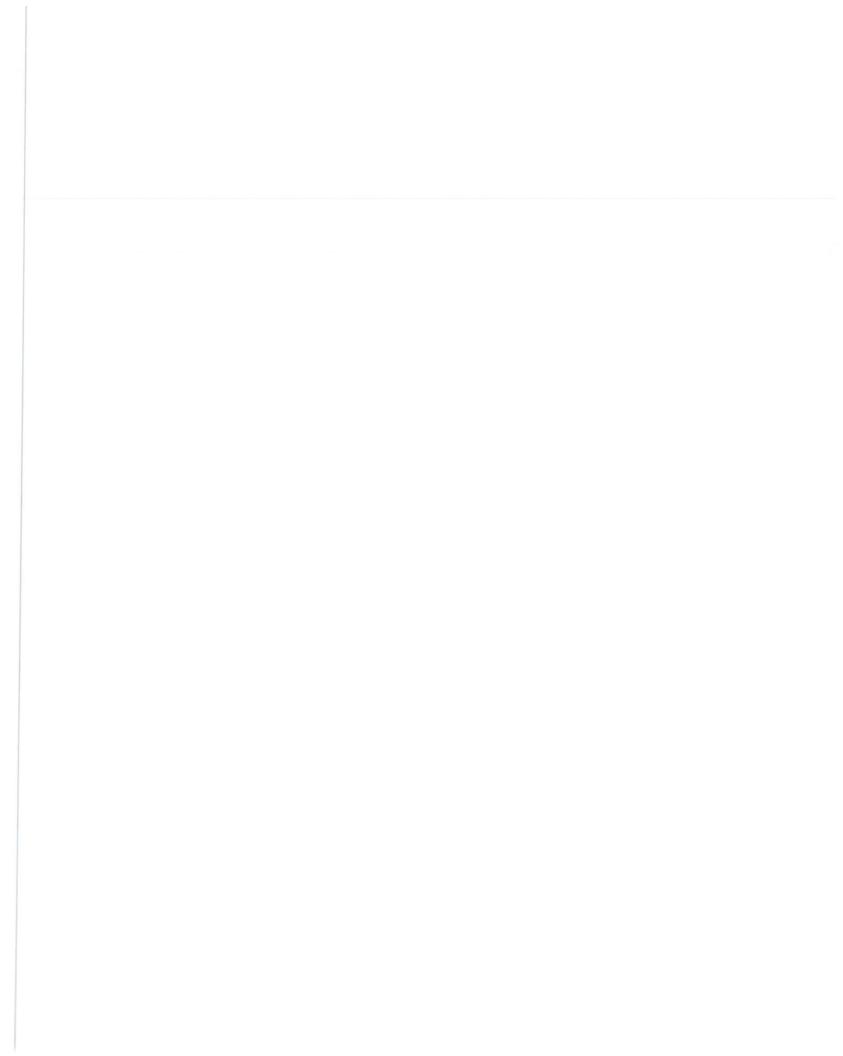
Туре	Amount	%
<u>Federal</u>	\$18,608,836.42	42.47%
Educational and Research Institutions	\$9,478,614.75	21.63%
State Government	\$6,816,308.09	15.56%
Business and Industry	\$3,772,694.97	08.61%
Foundation	\$2,503,620.21	05.71%
<u>Local Government</u>	\$858,309.00	01.96%
Other Sponsors	\$764,624.00	01.75%
Nonprofit Organization	\$703,697.00	01.61%
Association	\$307,213.00	00.70%
Total	\$43,813,917.44	100%





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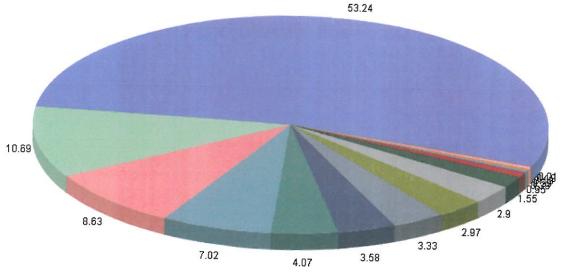
#### Awards By Fiscal Year (Schools)

Begin Date: 07/01/2010 E clear End Date: 06/30/2011 E clear Admin Appt View Report

The earliest valid Begin Date for this report is 7/1/2006

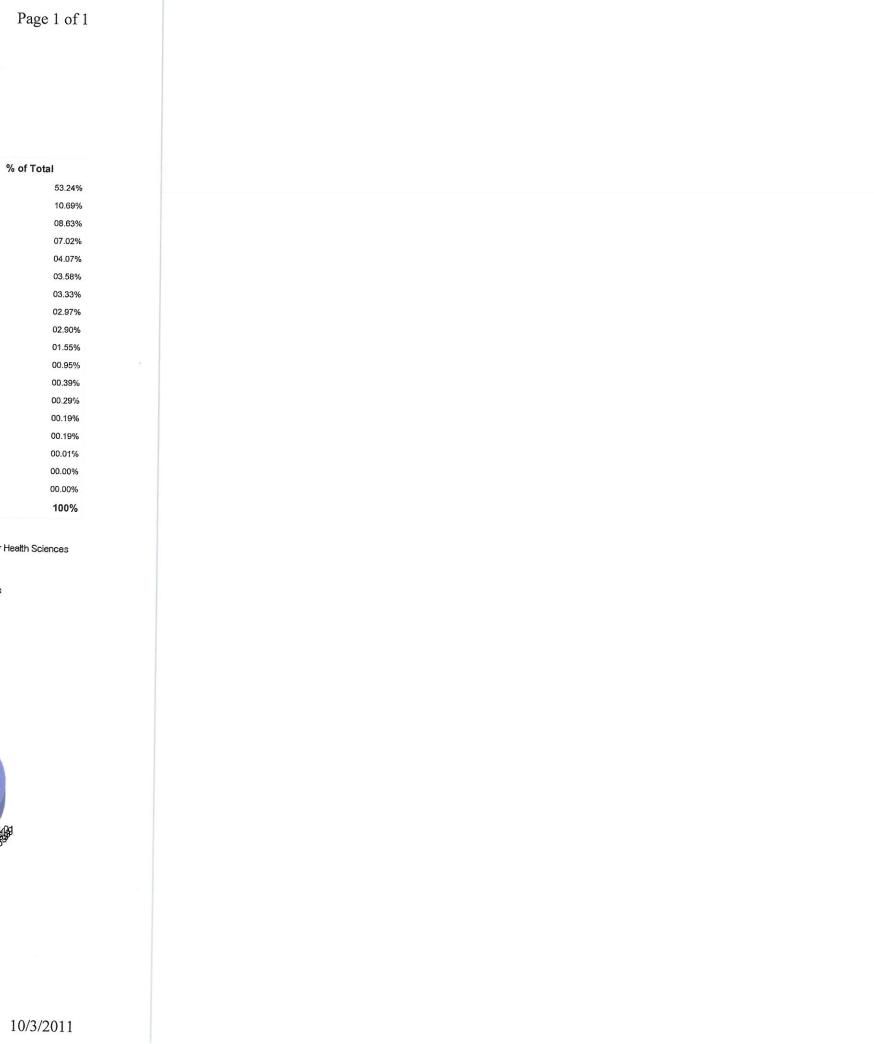
School	Amount	% of Total
Brody School of Medicine	\$23,324,591.45	
College of Arts & Sciences	\$4,684,274.54	10.69%
Office of the Vice Chancellor for Health Sciences	\$3,779,599.00	
College of Education	\$3,077,592.50	07.02%
Division of Research & Graduate Studies	\$1,785,093.59	04.07%
College of Nursing	\$1,570,558.00	03.58%
College of Health & Human Performance	\$1,457,174.22	03.33%
College of Technology & Computer Science	\$1,302,085.14	02.97%
College of Human Ecology	\$1,268,905.00	02.90%
Division of Finance and Administration	\$680,654.00	01.55%
Office of the Provost	\$416,300.00	00.95%
College of Allied Health Sciences	\$171,110.00	00.39%
<u>Laupus Library</u>	\$125,390.00	00.29%
College of Fine Arts & Communications	\$83,159.00	00.19%
<u>Joyner Library</u>	\$81,859.00	00.19%
<u>College of Business</u>	\$2,592.00	00.01%
Student Affairs	\$1,980.00	00.00%
Office of the Chancellor	\$1,000.00	00.00%
Tota	\$43,813,917.44	100%





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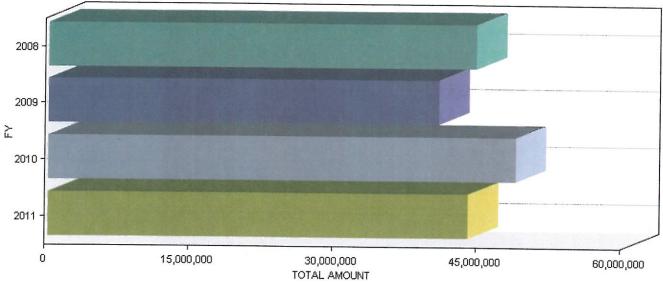


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### Awards By Last Four Years (Schools)

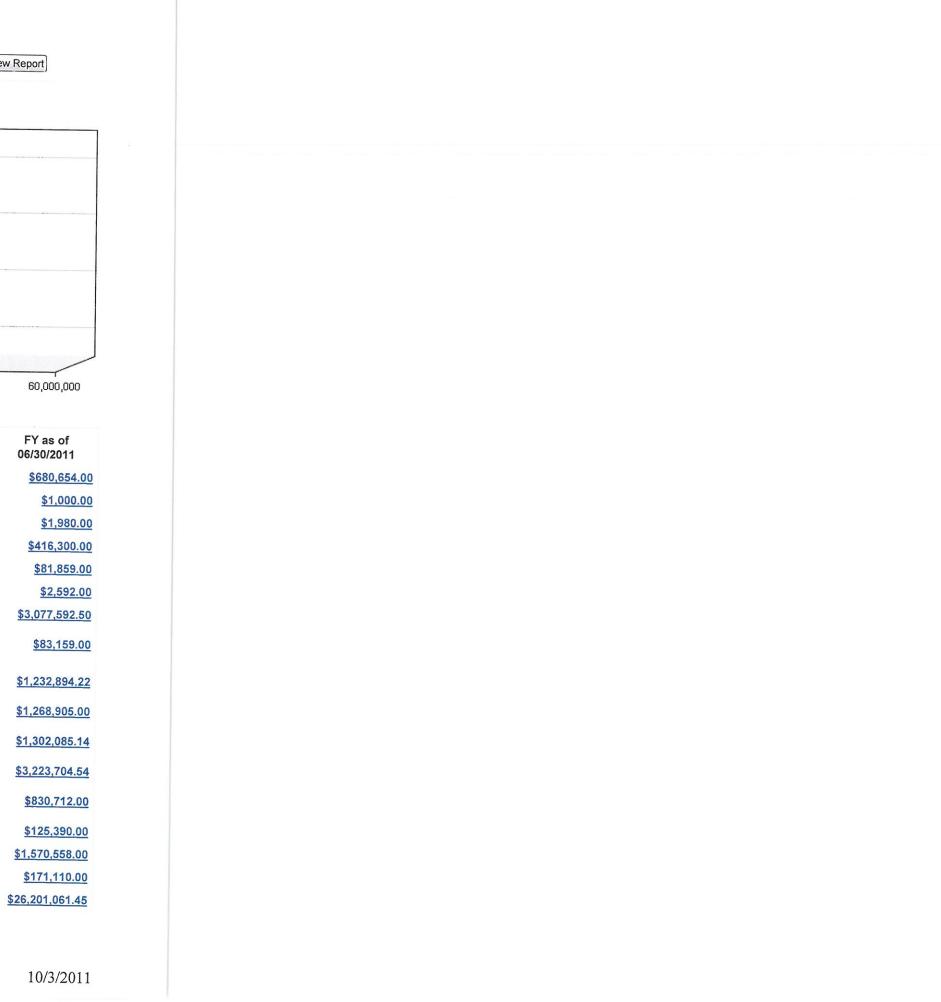
Admin Appt End Date: 06/30/2011 View Report

# Total Amounts for Last Four Years (By School)



Start Official Report Date is 7/1/	FY as of 06/30/2008	FY as of 06/30/2009	FY as of 06/30/2010	FY as of 06/30/2011
(21) Division of Finance and Administration	\$0.00	\$0.00	\$0.00	\$680,654.00
(31) Division of University Advancement	\$0.00	\$0.00	\$0.00	\$1,000.00
(41) Student Affairs	\$0.00	\$0.00	\$46,160.00	\$1,980.00
(5101) Office of the Provost	\$75,783.00	\$0.00	\$16,874.00	\$416,300.00
(5201) Joyner Library	\$9,120.00	\$45,715.00	\$158,727.00	\$81,859.00
(5301) College of Business	\$89,256.00	\$21,682.00	\$22,332.00	\$2,592.00
(5401) College of Education	\$2,328,369.00	\$2,890,217.00	\$4,617,059.40	\$3,077,592.50
(5501) College of Fine Arts & Communications	<u>\$46,434.00</u>	\$196,358.00	\$58,282.00	\$83,159.00
(5601) College of Health & Human Performance	\$2,509,781.00	\$2,346,585.00	\$2,635,959.00	<u>\$1,232,894.22</u>
(5701) College of Human Ecology	\$1,338,359.00	\$2,525,494.00	\$2,043,544.00	\$1,268,905.00
(5801) College of Technology & Computer Science	\$1,290,356.00	\$657,188.00	\$957,236.00	\$1,302,085.14
(5911) College of Arts & Sciences	\$3,506,402.00	\$3,396,553.00	\$5,266,260.00	\$3,223,704.54
(6100) Office of the Vice Chancellor for Health Sciences	\$30,000.00	\$0.00	\$0.00	\$830,712.00
(6200) Laupus Library	\$264,100.00	\$0.00	\$137,864.00	\$125,390.00
(6300) College of Nursing	\$832,374.00	\$1,712,093.00	\$1,063,748.00	\$1,570,558.00
(6400) College of Allied Health Sciences	\$705,267.00	\$881,693.00	\$876,143.00	\$171,110.00
(6600) Brody School of Medicine	\$28,394,592.00	\$23,614,538.00	\$25,187,443.00	\$26,201,061.45
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Reporting Awards

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(7101) Division of Research & Graduate Studies	\$3,186,156.00	\$2,440,846.00	\$5,692,840.29	\$3,542,360.59
Total	\$44,606,349.00	\$40,728,962.00	\$48,780,471,69	\$43.813.917.44

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Fiscal Year - Year to Date

Begin Date:	07/01/2010		clear	End Date:	06/30/2011	clear	Admin	Appt	View Report
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The earliest valid Begin Date for this report is 7/1/2006

Department	Num of Awards	Amount
Brody School of Medicine		
SOM - Pediatrics	34	\$6,162,864.63
SOM - Internal Medicine	30	\$3,212,090.69
SOM - Pharmacology	15	\$2,447,917.00
SOM - Physiology	22	\$2,198,003.00
SOM - Microbiology	13	\$1,644,827.00
SOM - Family Medicine	12	\$1,617,092.00
SOM - Anatomy & Cell Biology	6	\$1,366,831.00
SOM - Surgery	11	\$1,027,314.00
SOM - Emergency Medicine	5	\$801,349.01
SOM - Public Health	9	\$605,591.00
SOM - Obstetrics and Gynecology Department	5	\$468,606.52
SOM - Leo Jenkins Cancer Center	5	\$411,254.00
SOM - Cardiovascular Sciences	12	\$389,164.60
SOM - Psychiatric Medicine	4	\$373,900.00
SOM - Pathology	3	\$344,767.00
SOM - Biochemistry	1	\$165,000.00
SOM - Academic Affairs	1	\$93,249.00
SOM - Comparative Medicine	2	\$12,808.00
SOM - Bioethics & Interdisciplinary Studies	ी	(\$18,037.00)
College of Allied Health Sciences		
AHS - Commucation Sciences And Disorders	6	\$110,076.00
AHS - Biostatistics	1	\$37,800.00
AHS - Occupational Therapy	2	\$18,734.00
AHS - Health Services And Information Management	1	\$2,500.00
AHS - Physical Therapy	1	\$2,000.00
College of Arts & Sciences		
A&S - Biology	33	\$1,751,215.00
A&S - Psychology	16	\$981,140.33
A&S - Geography & Planning	10	\$715,642.00
A&S - Geology	14	\$416,807.00
A&S - Sociology	3	\$244,669.00
A&S - Physics	1	\$189,751.00
A&S - Anthropology	2	\$147,066.00
A&S - Chemistry	2	\$107,000.00
A&S - History	6	\$86,515.00
A&S - Math	1	\$18,554.00
A&S - Economics	1	\$16,985.00
A&S - English	1	\$5,500.00
A&S - Philosophy	1	\$2,500.00
A&S - Foreign Languages	1	\$930.21
College of Business		
COB - Management Information Systems	1	\$2,592.00
College of Education		

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COE - Curriculum and Instruction	15	\$1,446,052.50
COE - Deans Office	3	\$1,296,517.00
COE - Math, Science, and Instructional Technology	4	\$158,600.00
COE - Educational Leadership	1	\$149,834.00
COE - Teacher Education	2	\$26,589.00
College of Fine Arts & Communications		
FAC - Deans Office	8	\$60,490.00
FAC - School of Art & Design	3	\$13,581.00
FAC - School of Music	3	\$9,088.00
College of Health & Human Performance		
HHP - Department of Kinesiology	10	\$849,234.82
HHP - Health Education and Promotion	5	\$384,500.00
HHP - Recreation and Leisure Studies	8	\$223,439.40
College of Human Ecology		
CHE - Child Development and Family Relations	5	\$596,431.00
CHE - Nutrition	3	\$318,414.00
CHE - Social Work	5	\$314,012.00
CHE - Interior Design	1	\$28,702.00
CHE - Criminal Justice	1	\$11,346.00
College of Nursing		
NUR - Adult Health	4	\$761,263.00
NUR - Family And Community Nursing	5	\$567,938.00
NUR - Deans Office	2	\$241,357.00
College of Technology & Computer Science		
TCS - Engineering	4	\$858,811,00
TCS - Deans Office	2	\$350,000.00
TCS - Technology Systems	5	\$91,679.14
TCS - Construction Management	1 ,	\$1,595.00
Division of Finance and Administration		
AF - Campus Operations	2	\$680,654.00
Division of Research & Graduate Studies		
RGS - Center for Health Disparities Research	4	\$851,929.00
RG Small Business and Tech Dev Cent	16	\$386,612.00
RGS - Institute for Coastal Science & Policy	5	\$298,570.00
RGS - Coastal Studies Institute	2	\$159,026.00
RGS - Economic and Community Development	4	\$31,371.00
RGS - Office of Technology Transfer	1	\$24,470.00
RGS - Vice Chancellors Office	2	\$17,987.00
RGS - Agromedicine Institute RGS - Center for Sustainable Tourism	1	\$10,197.59
	1	\$4,931.00
Joyner Library		
LIB - Joyner Library	4	\$81,859.00
Laupus Library		
HSL - Laupus Library	2	\$125,390.00
Office of the Chancellor		
CH - Environmental Health and Campus Safety	1	\$1,000.00
Office of the Provost		
AA - Institutional Planning Assessment & Research	1	\$400,000.00
AA - Academic Outreach Initiatives	1	\$15,000.00
AA - Enrollment Services	1	\$1,300.00

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Office of the Vice Chancellor for Health Sciences		
HS - Vice Chancellors Office	2	\$3,060,000.00
DEN - Office of the Dean	1	\$610,932.00
HS - DHS Graduate Programs	3	\$108.667.00
Student Affairs		
SA - Office of the Vice Chancellor	3	\$1,980.00

Total

452

\$43,813,917.44

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