



# East Carolina University

October 15, 2012 (revised)

Sponsored Programs  
Greenville Centre,  
Rm 2906  
Mail Stop 165  
2200 S. Charles Blvd.  
Greenville, NC  
27858-4353

## MEMORANDUM

TO: Dr. Ronald Mitchelson, Interim Vice-Chancellor, Division of Research & Graduate Studies

From: Office of Sponsored Programs

Subject: Yearly Report for 1 July 2011 to 30 June 2012

Office 252-328-9540  
Fax 252-328-4363  
www.ecu.edu/osp

### Summarized Report of ECU's Sponsored Programs Activity

<b>AWARDS</b>						
	<b>FY 2012</b>		<b>FY 2011</b>		<b>FY 2010</b>	
	<b>Awards #</b>	<b>Awarded \$</b>	<b>Awards #</b>	<b>Awarded \$</b>	<b>Awards #</b>	<b>Awarded \$</b>
1st Quarter	144	\$12,549,790.15	136	\$13,090,858.81	156	\$20,373,620.00
2nd Quarter	102	\$6,622,219.82	77	\$5,439,355.49	85	\$9,820,517.00
3rd Quarter	108	\$11,584,646.96	99	\$7,517,783.92	80	\$5,424,098.52
4th Quarter	113	\$14,598,142.94	140	\$17,765,919.22	128	\$13,051,724.36
<b>YTD</b>	<b>467</b>	<b>\$45,354,799.87</b>	<b>452</b>	<b>\$43,813,917.44</b>	<b>449</b>	<b>\$48,669,959.88</b>

<b>ARRA FUNDS</b>						
	<b>FY 2012</b>		<b>FY 2011</b>		<b>FY 2010</b>	
	<b>Awards #</b>	<b>Awarded \$</b>	<b>Awards #</b>	<b>Awarded \$</b>	<b>Awards #</b>	<b>Awarded \$</b>
1st Quarter	0	NONE	2	\$449,974.00	10	\$1,329,959.00
2nd Quarter	N/A	N/A	0	None	4	\$1,156,431.00
3rd Quarter	N/A	N/A	1	\$93,654.00	4	\$545,070.00
4th Quarter	N/A	N/A	2	\$210,431.00	5	\$708,819.00
<b>YTD</b>	<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>\$754,059.00</b>	<b>23</b>	<b>\$3,740,279.00</b>

<b>PROPOSALS</b>			
	<b>FY 2012</b>	<b>FY 2011</b>	<b>FY 2010</b>
1st Quarter	222	245	193
2nd Quarter	159	202	128
3rd Quarter	226	277	146
4th Quarter	168	244	242
<b>YTD</b>	<b>775</b>	<b>968</b>	<b>709</b>

\*Clinical trials awards estimated FY 2012 = \$6,347,778.75

\*Actual clinical trials revenues collected FY 2012 = \$1,870,449.00

\*Q1, Q2 & Q3 have been restated to account for missing data that has been restored

Division of Research and Graduate Studies <http://www.ecu.edu/rgs/>

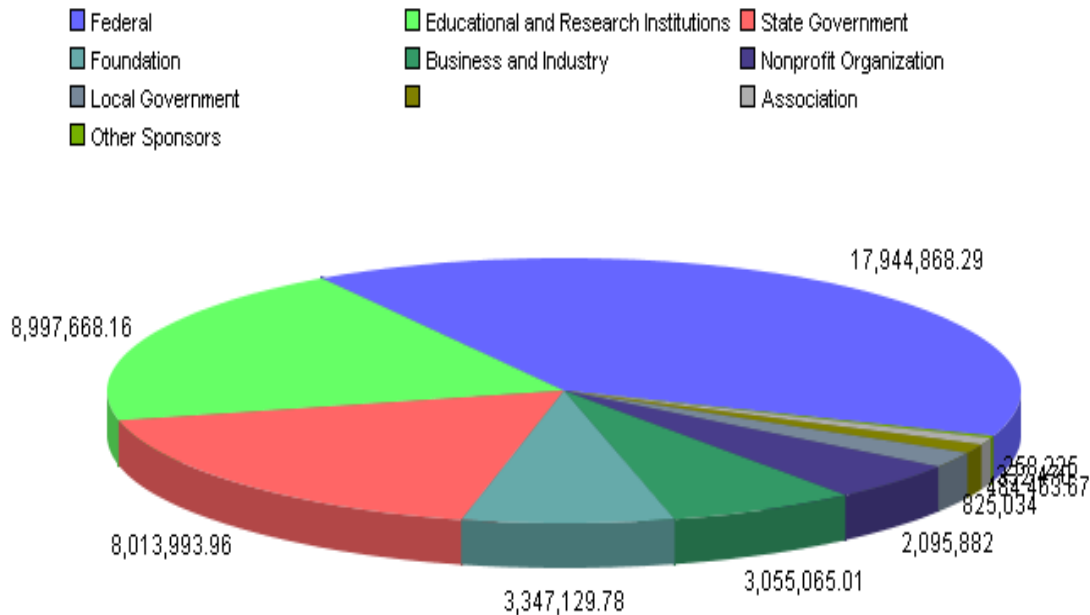
Greenville Centre Suite 1500, 2200 S Charles Blvd • Greenville, NC 27858-4353 Fax 252-328-2769

East Carolina University is a constituent institution of the University of North Carolina. An Equal Opportunity/Affirmative action Employer.

### Award Comparisons (By Sponsor Type) Official Report Date (07/01/2011-06/30/2012)

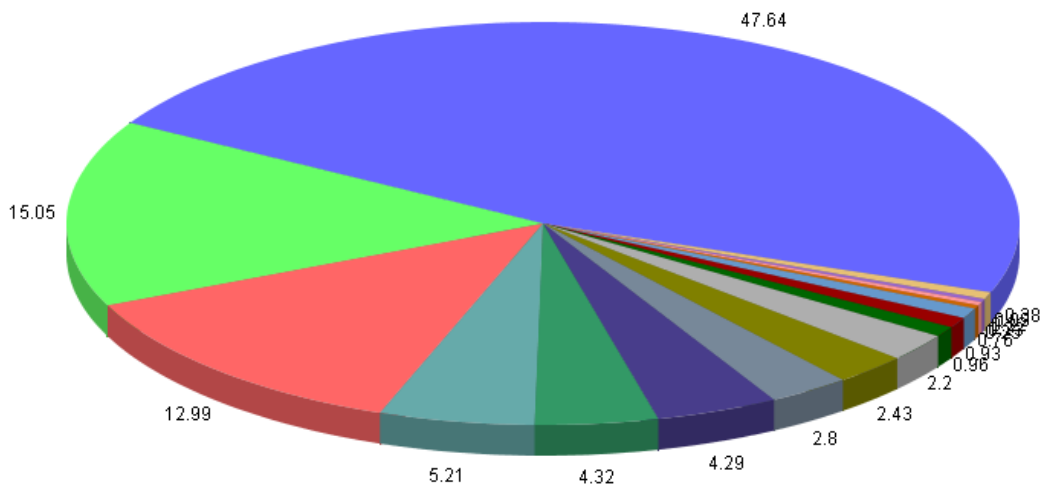
Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Fine Arts & Communications, College of Health & Human Performance, College of Human Ecology, College of Nursing, College of Technology & Computer Science, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, Student Affairs

Type	Amount	%
Federal	\$17,944,868.29	39.57%
Educational and Research Institutions	\$8,997,668.16	19.84%
State Government	\$8,013,993.96	17.67%
Foundation	\$3,347,129.78	7.38%
Business and Industry	\$3,055,065.01	6.74%
Nonprofit Organization	\$2,095,882.00	4.62%
Local Government	\$825,034.00	1.82%
	\$484,463.67	1.07%
Association	\$332,470.00	0.73%
Other Sponsors	\$258,225.00	0.57%
<b>Total</b>	<b>\$45,354,799.87</b>	<b>100%</b>



**Awards By Fiscal Year (Schools) Official Report Date (07/01/2011-06/30/2012)**

School	Amount	% of Total
Brody School of Medicine	\$21,605,166.78	47.64%
College of Arts & Sciences	\$6,824,060.37	15.05%
College of Education	\$5,891,034.88	12.99%
College of Allied Health Sciences	\$2,363,650.00	5.21%
College of Health & Human Performance	\$1,961,298.36	4.32%
Division of Research & Graduate Studies	\$1,946,111.17	4.29%
College of Human Ecology	\$1,272,156.92	2.80%
College of Dental Medicine	\$1,104,102.00	2.43%
College of Nursing	\$997,399.50	2.20%
Office of the Provost	\$436,000.00	0.96%
College of Technology & Computer Science	\$420,084.89	0.93%
College of Business	\$345,180.00	1%
Student Affairs	\$115,000.00	0.25%
Joyner Library	\$106,399.00	0%
Laupus Library	\$99,000.00	0.22%
College of Fine Arts & Communications	\$40,387.00	0.09%
	(\$172,231.00)	0%
<b>Total</b>	<b>\$45,354,799.87</b>	<b>100%</b>



**Fiscal Year - Official Report Date (07/01/2011-06/30/2012)**

<b>Department</b>	<b>Num of Awards</b>	<b>Amount</b>
<b>Brody School of Medicine</b>		
SOM - Pediatrics	36	\$5,801,014.00
SOM - Administration And Finance	1	\$3,250,000.00
SOM - Internal Medicine	24	\$2,257,034.01
SOM - Anatomy & Cell Biology	6	\$2,037,769.00
SOM - Microbiology	12	\$1,730,652.00
SOM - Family Medicine	10	\$1,260,746.00
SOM - Physiology	19	\$1,125,430.00
SOM - Surgery	8	\$1,007,271.00
SOM - Pharmacology	6	\$974,090.00
SOM - Leo Jenkins Cancer Center	8	\$540,817.02
SOM - Cardiovascular Sciences	8	\$525,987.75
SOM - Public Health	10	\$322,847.00
SOM - Psychiatric Medicine	3	\$207,500.00
SOM - Pathology	2	\$172,116.00
SOM - Obstetrics and Gynecology Department	3	\$128,142.00
SOM - Oncology	3	\$94,728.00
SOM - Academic Affairs	1	\$62,252.00
SOM - Deans Office	1	\$60,000.00
SOM - Emergency Medicine	2	\$44,271.00
SOM - Bioethics & Interdisciplinary Studies	1	\$2,000.00
SOM - Comparative Medicine	1	\$500.00
<b>College of Allied Health Sciences</b>		
AHS - Deans Office	3	\$2,134,000.00
AHS - Commucation Sciences And Disorders	7	\$228,150.00
AHS - Occupational Therapy	1	\$1,500.00
<b>College of Arts &amp; Sciences</b>		
A&S - Biology	25	\$3,540,530.77
A&S - Psychology	12	\$824,005.97
A&S - Physics	8	\$759,245.00
A&S - Geology	7	\$517,793.00
A&S - Geography & Planning	11	\$362,299.63
A&S - English	5	\$288,500.00
A&S - Economics	4	\$183,150.00
A&S - Math	1	\$155,468.00
A&S - Sociology	1	\$117,784.00
A&S - Chemistry	4	\$68,855.00
A&S - History	3	\$6,429.00
<b>College of Business</b>		
COB - Management Information Systems	1	\$180,180.00
COB - Bureau of Business Research	2	\$165,000.00
<b>College of Dental Medicine</b>		
DEN - Office of the Dean	3	\$1,104,102.00
<b>College of Education</b>		

COE - Deans Office	9	\$3,525,214.00
COE - Curriculum and Instruction	14	\$1,876,316.88
COE - Math, Science, and Instructional Technology	4	\$417,216.00
COE - Teacher Education	3	\$72,288.00
COE - Science and Math Tech Center	3	(\$172,231.00)
<b>College of Fine Arts &amp; Communications</b>		
FAC - Deans Office	10	\$29,987.00
FAC - School of Music	4	\$6,650.00
FAC - School of Theatre and Dance	1	\$2,000.00
FAC - School of Art & Design	2	\$1,750.00
<b>College of Health &amp; Human Performance</b>		
HHP - Department of Kinesiology	13	\$1,198,663.67
HHP - Health Education and Promotion	10	\$583,129.44
HHP - Recreation and Leisure Studies	3	\$179,505.25
<b>College of Human Ecology</b>		
CHE - Nutrition	8	\$793,975.53
CHE - Child Development and Family Relations	12	\$257,757.00
CHE - Deans Office	1	\$144,360.00
Che - Social Work	1	\$56,068.39
CHE - Hospitality Management	2	\$19,996.00
<b>College of Nursing</b>		
NUR - Deans Office	7	\$897,472.00
NUR - Senior	1	\$74,919.50
NUR - Graduate Science	1	\$25,008.00
<b>College of Technology &amp; Computer Science</b>		
TCS - Deans Office	1	\$200,000.00
Tcs - Engineering	1	\$155,562.00
TCS - Technology Systems	2	\$64,522.89
<b>Division of Research &amp; Graduate Studies</b>		
RGS - Institute for Coastal Science & Policy	18	\$1,194,166.00
RGS - Agromedicine Institute	7	\$282,581.69
RGS - Small Business and Technology Development	20	\$265,076.00
RGS - Economic and Community Development	16	\$213,390.00
RGS - Vice Chancellors Office	5	\$71,876.00
RGS - Engagement, Innovation, Economic Development	1	\$20,612.00
RGS - Coastal Studies Institute	1	\$20,000.00
RGS - Center for Sustainable Tourism	2	\$17,988.00
RGS - Sponsored Programs	1	\$1,200.00
RGS - Center for Health Disparities Research	6	(\$140,778.52)
<b>Joyner Library</b>		
LIB - Joyner Library	5	\$106,399.00
<b>Laupus Library</b>		
HSL - Laupus Library	2	\$99,000.00
<b>Office of the Provost</b>		
AA - Institutional Planning Assessment & Research	1	\$400,000.00
AA - Office of the Provost	1	\$20,000.00
Aa - Academic Outreach Initiatives	1	\$15,000.00

AA - Enrollment Services	1	\$1,000.00
<b>Student Affairs</b>		
SL - Office of the Vice Provost	1	\$100,000.00
SA - University Unions	1	\$10,000.00
SL - Recreation Services	1	\$5,000.00
<b>Total</b>	<b>467</b>	<b>\$45,354,799.87</b>

**Awards By Fiscal Year (Depts) Official Report Date (07/01/2011-06/30/2012)**

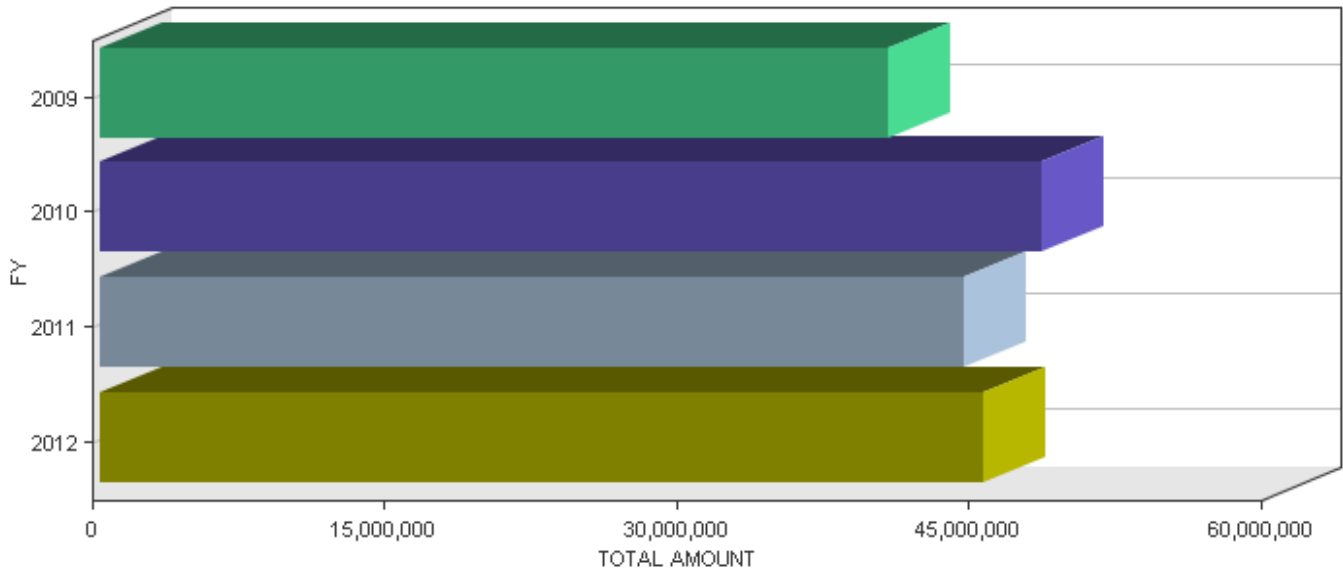
<b>Department Code</b>	<b>Department</b>	<b>Amount</b>	<b>% of Total</b>
6646	SOM - Pediatrics	\$5,801,014.00	12.79%
5912	A&S - Biology	\$3,540,530.77	7.81%
5401	COE - Deans Office	\$3,525,214.00	7.77%
6613	SOM - Administration And Finance	\$3,250,000.00	7.17%
6642	SOM - Internal Medicine	\$2,257,034.01	4.98%
6400	AHS - Deans Office	\$2,134,000.00	4.71%
6685	SOM - Anatomy & Cell Biology	\$2,037,769.00	4.49%
540409	COE - Curriculum and Instruction	\$1,876,316.88	4.14%
6687	SOM - Microbiology	\$1,730,652.00	3.82%
6652	SOM - Family Medicine	\$1,260,746.00	2.78%
5602	HHP - Department of Kinesiology	\$1,198,663.67	2.64%
7103	RGS - Institute for Coastal Science & Policy	\$1,194,166.00	2.63%
6690	SOM - Physiology	\$1,125,430.00	2.48%
6700	DEN - Office of the Dean	\$1,104,102.00	2.43%
6660	SOM - Surgery	\$1,007,271.00	2.22%
6689	SOM - Pharmacology	\$974,090.00	2.15%
6300	NUR - Deans Office	\$897,472.00	1.98%
5920	A&S - Psychology	\$824,005.97	1.82%
5707	CHE - Nutrition	\$793,975.53	1.75%
5918	A&S - Physics	\$759,245.00	1.67%
5604	HHP - Health Education and Promotion	\$583,129.44	1.29%
6668	SOM - Leo Jenkins Cancer Center	\$540,817.02	1.19%
6658	SOM - Cardiovascular Sciences	\$525,987.75	1.16%
5916	A&S - Geology	\$517,793.00	1.14%
540408	COE - Math, Science, and Instructional Technology	\$417,216.00	0.92%
50610	AA - Institutional Planning Assessment & Research	\$400,000.00	0.88%
5915	A&S - Geography & Planning	\$362,299.63	0.80%
6692	SOM - Public Health	\$322,847.00	0.71%
5921	A&S - English	\$288,500.00	0.64%
7301	RGS - Agromedicine Institute	\$282,581.69	0.62%
1122	RGS - Small Business and Technology Development	\$265,076.00	0.58%
5702	CHE - Child Development and Family Relations	\$257,757.00	0.57%
6405	AHS - Commucation Sciences And Disorders	\$228,150.00	0.50%
1123	RGS - Economic and Community Development	\$213,390.00	0.47%
6644	SOM - Psychiatric Medicine	\$207,500.00	0.46%
5801	TCS - Deans Office	\$200,000.00	0.44%
5926	A&S - Economics	\$183,150.00	0.40%
5303	COB - Management Information Systems	\$180,180.00	0.40%
5605	HHP - Recreation and Leisure Studies	\$179,505.25	0.40%
6662	SOM - Pathology	\$172,116.00	0.38%
5310	COB - Bureau of Business Research	\$165,000.00	0.36%
5806	Tcs - Engineering	\$155,562.00	0.34%
5923	A&S - Math	\$155,468.00	0.34%
5701	CHE - Deans Office	\$144,360.00	0.32%
6648	SOM - Obstetrics and Gynecology Department	\$128,142.00	0%
5924	A&S - Sociology	\$117,784.00	0.26%
5201	LIB - Joyner Library	\$106,399.00	0.23%

41	SL - Office of the Vice Provost	\$100,000.00	0.22%
6200	HSL - Laupus Library	\$99,000.00	0.22%
6667	SOM - Oncology	\$94,728.00	0.21%
6310	NUR - Senior	\$74,919.50	0.17%
5403	COE - Teacher Education	\$72,288.00	0.16%
7101	RGS - Vice Chancellors Office	\$71,876.00	0.16%
5913	A&S - Chemistry	\$68,855.00	0.15%
5802	TCS - Technology Systems	\$64,522.89	0.14%
6602	SOM - Academic Affairs	\$62,252.00	0.14%
6600	SOM - Deans Office	\$60,000.00	0.13%
5706	Che - Social Work	\$56,068.39	0.12%
6650	SOM - Emergency Medicine	\$44,271.00	0.10%
5501	FAC - Deans Office	\$29,987.00	0.07%
6340	NUR - Graduate Science	\$25,008.00	0.06%
1120	RGS - Engagement, Innovation, Economic Development	\$20,612.00	0.05%
5101	AA - Office of the Provost	\$20,000.00	0.04%
7401	RGS - Coastal Studies Institute	\$20,000.00	0.04%
5705	CHE - Hospitality Management	\$19,996.00	0.04%
7106	RGS - Center for Sustainable Tourism	\$17,988.00	0.04%
5103	Aa - Academic Outreach Initiatives	\$15,000.00	0.03%
47	SA - University Unions	\$10,000.00	0.02%
5504	FAC - School of Music	\$6,650.00	0.01%
5922	A&S - History	\$6,429.00	0.01%
46	SL - Recreation Services	\$5,000.00	0.01%
5505	FAC - School of Theatre and Dance	\$2,000.00	0.00%
6691	SOM - Bioethics & Interdisciplinary Studies	\$2,000.00	0.00%
5502	FAC - School of Art & Design	\$1,750.00	0.00%
6435	AHS - Occupational Therapy	\$1,500.00	0.00%
7102	RGS - Sponsored Programs	\$1,200.00	0.00%
11511	AA - Enrollment Services	\$1,000.00	0.00%
6688	SOM - Comparative Medicine	\$500.00	0.00%
7901	RGS - Center for Health Disparities Research	(\$140,778.52)	-0.31%
54051	COE - Science and Math Tech Center	(\$172,231.00)	-0.38%
<b>Total</b>		<b>\$45,354,799.87</b>	<b>100%</b>



### Total Amounts for Last Four Years (By Department)

Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Fine Arts & Communications, College of Health & Human Performance, College of Human Ecology, College of Nursing, College of Technology & Computer Science, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, Student Affairs



Start Official Report Date is 7/1/...	FY as of 06/30/2009	FY as of 06/30/2010	FY as of 06/30/2011	FY as of 06/30/2012
(1120) RGS - Engagement, Innovation, Economic Development	\$0.00	\$0.00	\$0.00	\$20,612.00
(1122) RGS - Small Business and Technology Development	\$459,994.00	\$330,613.00	\$379,178.00	\$265,076.00
(1123) RGS - Economic and Community Development	\$75,876.00	\$333,423.00	\$31,371.00	\$213,390.00
(11511) AA - Enrollment Services	\$0.00	\$4,124.00	\$1,300.00	\$1,000.00
(2408) RGS - Grants & Contracts Administration	\$0.00	\$124,078.00	\$0.00	\$0.00
(25) AF - Campus Operations	\$0.00	\$0.00	\$680,654.00	\$0.00
(31) UA - Vice Chancellors Office	\$0.00	\$0.00	\$1,000.00	\$0.00
(41) SA - Office of The Vice Chancellor	\$0.00	\$0.00	\$1,320.00	\$100,000.00
(44) SA - Dean of Students	\$0.00	\$46,160.00	\$0.00	\$0.00
(46) SA - Recreation Services	\$0.00	\$0.00	\$0.00	\$5,000.00
(47) SA - University Unions	\$0.00	\$0.00	\$0.00	\$10,000.00
(50610) AA - Institutional Planning Assessment & Research	\$0.00	\$0.00	\$400,000.00	\$400,000.00
(5101) AA - Office of the Provost	\$0.00	\$0.00	\$0.00	\$20,000.00
(5103) AA - Academic Outreach Initiatives	\$0.00	\$0.00	\$15,000.00	\$15,000.00
(5104) AA - Academic Programs	\$0.00	\$12,750.00	\$0.00	\$0.00

(5201) LIB - Joyner Library	\$45,715.00	\$158,727.00	\$81,859.00	\$106,399.00
(5303) COB - Management Information Systems	\$21,682.00	\$22,332.00	\$2,592.00	\$180,180.00
(5310) COB - Bureau of Business Research	\$0.00	\$0.00	\$0.00	\$165,000.00
(5401) COE - Deans Office	\$200,000.00	\$2,719,363.00	\$1,296,517.00	\$3,525,214.00
(5403) COE - Teacher Education	\$152,927.00	\$160,105.00	\$26,589.00	\$72,288.00
(540402) COE - Counselor and Adult Education	\$12,960.00	\$0.00	\$0.00	\$0.00
(540403) COE - Educational Leadership	\$0.00	\$261,204.00	\$149,834.00	\$0.00
(540408) COE - Math, Science, and Instructional Technology	\$1,237,173.00	\$237,981.00	\$152,600.00	\$417,216.00
(540409) COE - Curriculum and Instruction	\$1,287,157.00	\$1,238,406.40	\$1,955,147.50	\$1,876,316.88
(54051) COE - Science and Math Tech Center	\$0.00	\$0.00	\$6,000.00	(\$172,231.00)
(5501) FAC - Deans Office	\$56,677.00	\$48,682.00	\$64,328.00	\$29,987.00
(5502) FAC - School of Art & Design	\$1,725.00	\$950.00	\$13,581.00	\$1,750.00
(5504) FAC - School of Music	\$137,956.00	\$8,650.00	\$5,250.00	\$6,650.00
(5505) FAC - School of Theatre and Dance	\$0.00	\$0.00	\$0.00	\$2,000.00
(5602) HHP - Kinesiology	\$1,994,632.00	\$2,135,851.00	\$629,454.82	\$1,198,663.67
(5604) HHP - Health Education and Promotion	\$231,693.00	\$482,858.00	\$384,500.00	\$583,129.44
(5605) HHP - Recreation and Leisure Studies	\$120,260.00	\$17,250.00	\$218,939.40	\$179,505.25
(5701) CHE - Deans Office	\$0.00	\$568,752.00	\$192,480.00	\$144,360.00
(5702) CHE - Child Development and Family Relations	\$1,235,671.00	\$596,709.00	\$596,431.00	\$257,757.00
(5703) CHE - Criminal Justice	\$0.00	\$0.00	\$11,346.00	\$0.00
(5704) CHE - Interior Design	\$20,000.00	\$18,635.00	\$28,702.00	\$0.00
(5705) CHE - Hospitality Leadership	\$0.00	\$0.00	\$0.00	\$19,996.00
(5706) CHE - Social Work	\$659,565.00	\$115,226.00	\$127,532.00	\$56,068.39
(5707) CHE - Nutrition	\$610,258.00	\$744,222.00	\$318,414.00	\$793,975.53
(5801) TCS - Deans Office	\$0.00	\$0.00	\$350,000.00	\$200,000.00
(5802) TCS - Technology Systems	\$491,422.00	\$209,616.00	\$91,679.14	\$64,522.89
(5803) TCS - Construction Management	\$90,842.00	\$350,234.00	\$1,595.00	\$0.00
(5804) TCS - Computer Science	\$74,924.00	\$25,000.00	\$0.00	\$0.00
(5806) TCS - Engineering	\$0.00	\$372,386.00	\$858,811.00	\$155,562.00
(5912) A&S - Biology	\$1,210,057.00	\$1,122,308.00	\$1,135,476.00	\$3,540,530.77
(5913) A&S - Chemistry	\$253,216.00	\$215,624.00	\$42,000.00	\$68,855.00
(5914) A&S - Foreign Languages	\$0.00	\$0.00	\$930.21	\$0.00
(5915) A&S - Geography & Planning	\$492,115.00	\$200,246.00	\$309,902.00	\$362,299.63
(5916) A&S - Geology	\$77,591.00	\$877,560.00	\$358,367.00	\$517,793.00
(5917) A&S - Philosophy	\$0.00	\$0.00	\$2,500.00	\$0.00
(5918) A&S - Physics	\$363,675.00	\$1,417,982.00	\$189,751.00	\$759,245.00
(5920) A&S - Psychology	\$469,233.00	\$586,430.00	\$981,140.33	\$824,005.97

(5921) A&S - English	\$44,319.00	\$9,253.00	\$5,500.00	\$288,500.00
(5922) A&S - History	\$154,731.00	\$13,196.00	\$86,515.00	\$6,429.00
(5923) A&S - Math	\$30,000.00	\$17,843.00	\$18,554.00	\$155,468.00
(5924) A&S - Sociology	\$25,000.00	\$306,330.00	\$11,084.00	\$117,784.00
(5925) A&S - Anthropology	\$7,000.00	\$216,795.00	\$0.00	\$0.00
(5926) A&S - Economics	\$178,718.00	\$343,337.00	\$16,985.00	\$183,150.00
(6100) HS - Vice Chancellors Office	\$0.00	\$0.00	\$219,780.00	\$0.00
(6200) HSL - Laupus Library	\$0.00	\$137,864.00	\$125,390.00	\$99,000.00
(6300) NUR - Deans Office	\$1,712,093.00	\$1,063,748.00	\$1,570,558.00	\$897,472.00
(6310) NUR - Undergrad Science (Senior)	\$0.00	\$0.00	\$0.00	\$74,919.50
(6340) NUR - Graduate Science	\$0.00	\$0.00	\$0.00	\$25,008.00
(6400) AHS - Deans Office	\$39,356.00	\$42,405.00	\$43,300.00	\$2,134,000.00
(6405) AHS - Commucation Sciences And Disorders	\$462,602.00	\$620,609.00	\$110,076.00	\$228,150.00
(6410) AHS - Physical Therapy	\$49,943.00	\$42,000.00	\$2,000.00	\$0.00
(6415) AHS - Rehabilitation Studies	\$160,330.00	\$70,194.00	\$0.00	\$0.00
(6430) AHS - Clinical Lab Science	\$37,506.00	\$0.00	\$0.00	\$0.00
(6435) AHS - Occupational Therapy	\$131,956.00	\$93,935.00	\$13,234.00	\$1,500.00
(6440) AHS - Health Services And Information Management	\$0.00	\$7,000.00	\$2,500.00	\$0.00
(6600) SOM - Deans Office	\$125,000.00	\$60,000.00	\$60,000.00	\$60,000.00
(6602) SOM - Academic Affairs	\$54,444.00	\$0.00	\$93,249.00	\$62,252.00
(6613) SOM - Administration And Finance	\$2,600,000.00	\$2,600,000.00	\$3,000,000.00	\$3,250,000.00
(6642) SOM - Internal Medicine	\$2,393,783.00	\$2,494,578.00	\$3,426,507.94	\$2,257,034.01
(6644) SOM - Psychiatric Medicine	\$204,970.00	\$319,400.00	\$335,400.00	\$207,500.00
(6646) SOM - Pediatrics	\$5,895,218.00	\$5,724,219.00	\$6,157,864.64	\$5,801,014.00
(6648) SOM - Obstetrics and Gynecology Department	\$317,952.00	\$451,773.00	\$468,606.52	\$128,142.00
(6650) SOM - Emergency Medicine	\$0.00	\$117,561.00	\$750,377.01	\$44,271.00
(6652) SOM - Family Medicine	\$1,652,014.00	\$1,693,884.00	\$1,317,092.00	\$1,260,746.00
(6654) SOM - Rehabilitation Medicine	\$48,231.00	\$19,670.00	\$0.00	\$0.00
(6658) SOM - Cardiovascular Sciences	\$372,226.00	\$1,133,437.00	\$425,947.00	\$525,987.75
(6660) SOM - Surgery	\$893,085.00	\$365,641.00	\$534,505.89	\$1,007,271.00
(6662) SOM - Pathology	\$693,310.00	\$5,352.00	\$344,767.00	\$172,116.00
(6664) SOM - Radiation And Oncology	\$0.00	\$150,000.00	\$382,116.00	\$0.00
(6667) SOM - Oncology	\$0.00	\$0.00	\$12,715.00	\$94,728.00
(6668) SOM - Leo Jenkins Cancer Center	\$182,590.00	\$362,191.00	\$199,440.75	\$540,817.02
(6685) SOM - Anatomy & Cell Biology	\$890,885.00	\$1,125,476.00	\$1,366,831.00	\$2,037,769.00
(6686) SOM - Biochemistry	\$423,982.00	\$1,007,046.00	\$165,000.00	\$0.00
(6687) SOM - Microbiology	\$2,059,099.00	\$2,612,197.00	\$1,961,278.00	\$1,730,652.00
(6688) SOM - Comparative Medicine	\$0.00	\$5,751.00	\$12,808.00	\$500.00
(6689) SOM - Pharmacology	\$833,851.00	\$1,134,369.00	\$2,447,917.00	\$974,090.00
(6690) SOM - Physiology	\$2,903,648.00	\$2,524,850.00	\$2,198,003.00	\$1,125,430.00
(6691) SOM - Bioethics & Interdisciplinary Studies	\$538,668.00	\$0.00	(\$18,037.00)	\$2,000.00

(6692) SOM - Public Health	\$353,585.00	\$850,418.00	\$697,416.00	\$322,847.00
(6700) DEN - Office of the Dean	\$0.00	\$0.00	\$610,932.00	\$1,104,102.00
(7101) RGS - Vice Chancellors Office	\$504,000.00	\$1,859,336.00	\$421,240.00	\$71,876.00
(7102) RGS - Sponsored Programs	\$0.00	\$0.00	\$0.00	\$1,200.00
(7103) RGS - Institute for Coastal Science & Policy	\$1,053,061.00	\$980,088.00	\$1,271,157.00	\$1,194,166.00
(7104) RGS - Office of Technology Transfer	\$0.00	\$0.00	\$24,470.00	\$0.00
(7106) RGS - Center for Sustainable Tourism	\$0.00	\$58,997.00	\$22,918.00	\$17,988.00
(7301) RGS - Agromedicine Institute	\$67,146.00	\$533,324.29	\$10,197.59	\$282,581.69
(7401) RGS - Coastal Studies Institute	\$56,210.00	\$58,484.00	\$159,026.00	\$20,000.00
(7901) RGS - Center for Health Disparities	\$315,457.00	\$1,357,367.00	\$1,229,509.00	(\$140,778.52)
<b>Total</b>	<b>\$40,550,965.00</b>	<b>\$48,354,355.69</b>	<b>\$44,408,801.74</b>	<b>\$45,354,799.87</b>