



East Carolina University

updated 9/11/2013

Sponsored Programs
Greenville Centre,
Rm 2906
Mail Stop 165
2200 S. Charles Blvd.
Greenville, NC
27858-4353

MEMORANDUM

TO: Dr. Ronald Mitchelson, Interim Vice-Chancellor, Division of Research & Graduate Studies

From: Office of Sponsored Programs

Subject: Annual Report for July 1, 2012 through June 30, 2013

Office 252-328-9540
Fax 252-328-4363
www.ecu.edu/osp

Summarized Report of ECU's Sponsored Programs Activity

AWARDS						
	FY 2013		FY 2012		FY 2011	
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$
1st Quarter	94	\$8,837,175.55	144	\$12,549,790.15	138	\$12,935,328.10
2nd Quarter	78	\$6,082,667.66	102	\$6,622,219.82	77	\$5,778,471.49
3rd Quarter	95	\$9,332,086.70	108	\$11,584,646.96	100	\$7,523,783.92
4th Quarter	120	\$11,538,151.37	112	\$14,291,282.94	137	\$18,171,218.22
YTD	387	\$35,790,081.28	466	\$45,047,939.87	452	\$44,408,801.73

ARRA FUNDS						
	FY 2013		FY 2012		FY 2011	
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$
1st Quarter	1	\$16,330.00	0	NONE	2	\$449,974.00
2nd Quarter	N/A	N/A	N/A	N/A	0	None
3rd Quarter	1	\$11,760.00	N/A	N/A	1	\$93,654.00
4th Quarter	N/A	N/A	N/A	N/A	2	\$210,431.00
YTD	2	\$28,090.00	0	\$0.00	5	\$754,059.00

PROPOSALS			
	FY 2013	FY 2012	FY 2011
1st Quarter	137	220	245
2nd Quarter	159	158	202
3rd Quarter	187	226	277
4th Quarter	163	168	244
YTD	646	772	968

* Please note the change in Q1 and Q2 award amount, this change is due to "missing data" corrections.

* Please note the changes in FY 2011 and 2012 from previous reports, this change is due to RAMSeS fluctuations.

Division of Research and Graduate Studies <http://www.ecu.edu/rgs/>

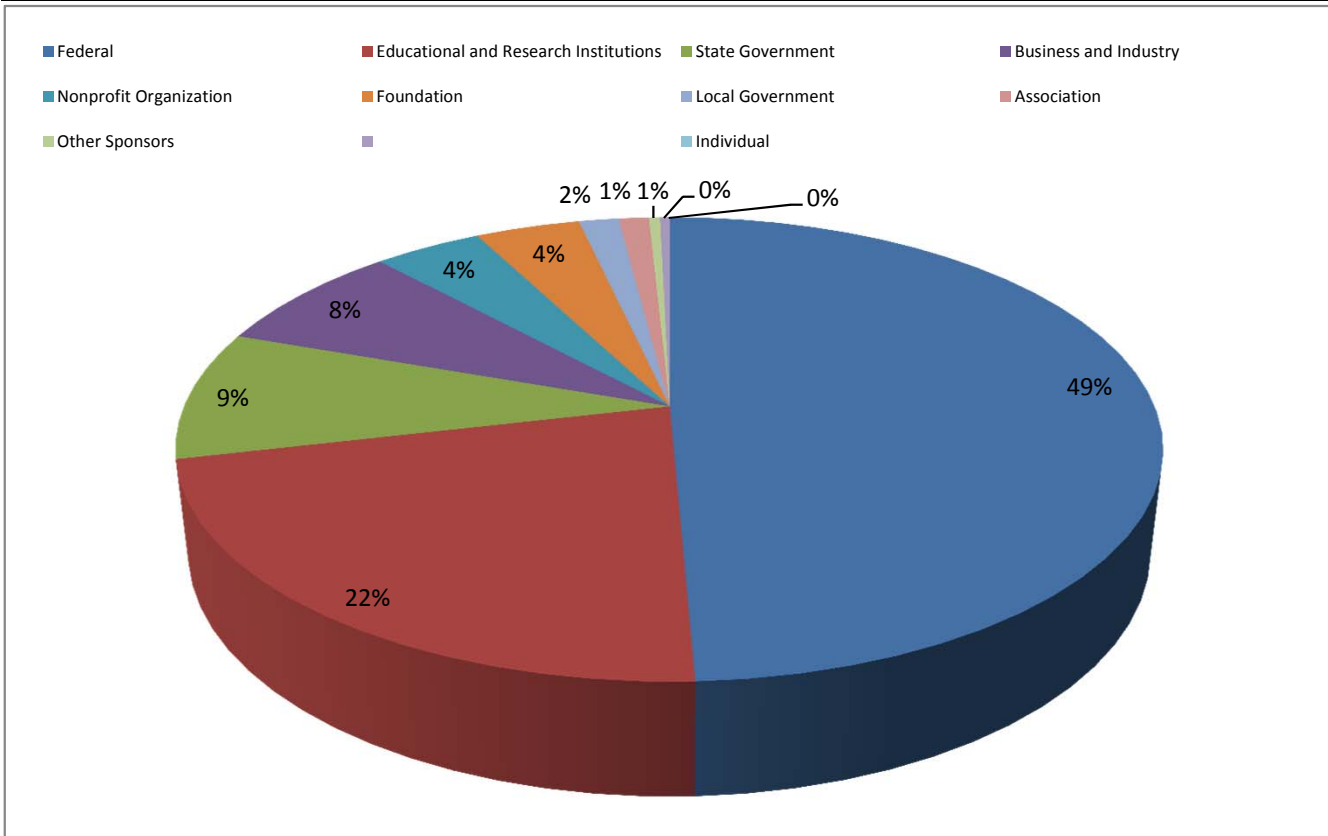
Greenville Centre Suite 1500, 2200 S Charles Blvd • Greenville, NC 27858-4353 Fax 252-328-2769

East Carolina University is a constituent institution of the University of North Carolina. An Equal Opportunity/Affirmative action Employer.

Award Comparisons (By Sponsor Type) Official Report Date (7/1/2012-6/30/2013)

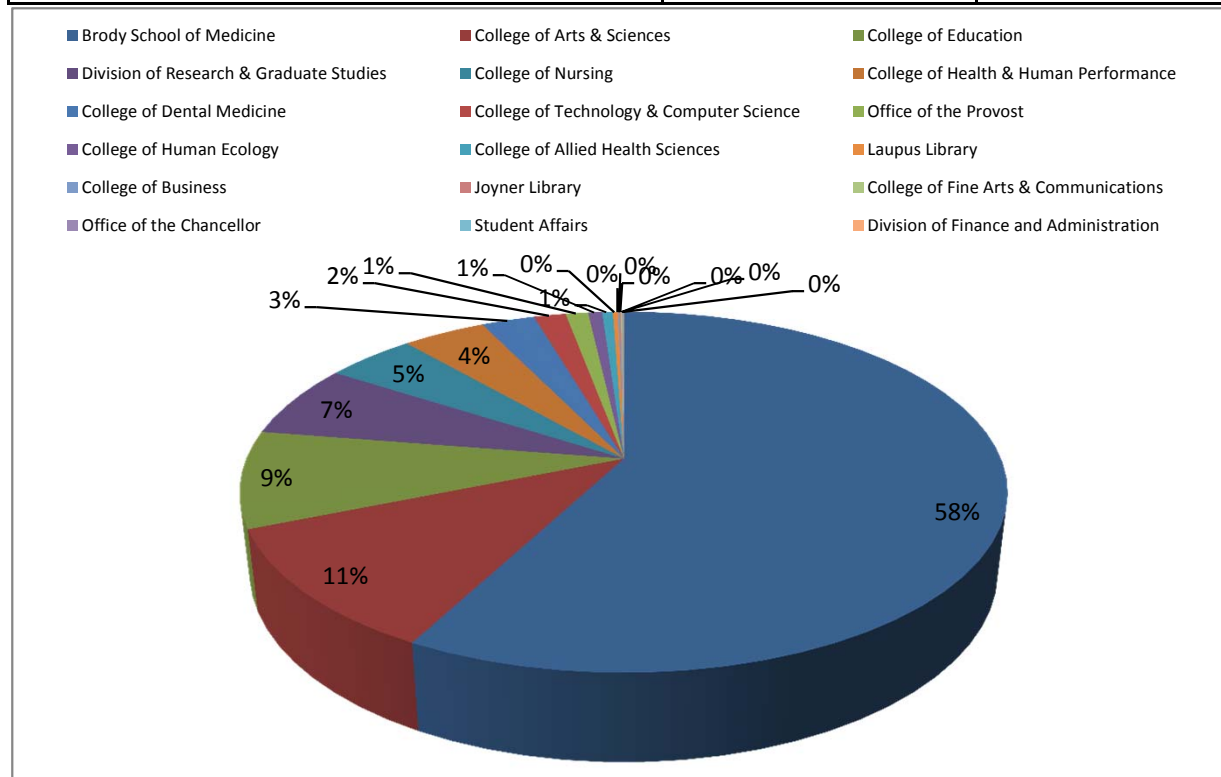
Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Fine Arts & Communications, College of Health & Human Performance, College of Human Ecology, College of Nursing, College of Technology & Computer Science, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, Student Affairs

Type	Amount	%
Federal	\$17,651,289.93	49.32%
Educational and Research Institutions	\$7,895,993.10	22.06%
State Government	\$3,223,622.63	9.01%
Business and Industry	\$2,770,037.63	7.74%
Nonprofit Organization	\$1,510,776.50	4.22%
Foundation	\$1,465,151.64	4.09%
Local Government	\$557,436.85	1.56%
Association	\$423,266.00	1.18%
Other Sponsors	\$153,961.00	0.43%
	\$138,047.00	0.39%
Individual	\$499.00	0.00%
Total	\$35,790,081.28	100%



Awards By Fiscal Year (Schools) Official Report Date (7/1/2012-6/30/2013)

School	Amount	% of Total
Brody School of Medicine	\$20,674,126.12	57.76%
College of Arts & Sciences	\$3,965,378.73	11.08%
College of Education	\$3,107,014.14	8.68%
Division of Research & Graduate Studies	\$2,350,313.52	6.57%
College of Nursing	\$1,614,039.64	4.51%
College of Health & Human Performance	\$1,494,276.00	4.18%
College of Dental Medicine	\$961,433.00	2.69%
College of Technology & Computer Science	\$573,905.50	1.60%
Office of the Provost	\$403,240.00	1.13%
College of Human Ecology	\$252,036.63	0.70%
College of Allied Health Sciences	\$194,951.00	0.54%
Laupus Library	\$91,625.00	0.26%
College of Business	\$25,000.00	0.07%
Joyner Library	\$25,000.00	0.07%
College of Fine Arts & Communications	\$24,472.00	0.07%
Office of the Chancellor	\$24,294.00	0.07%
Student Affairs	\$5,000.00	0.01%
Division of Finance and Administration	\$3,976.00	0.01%
Total	\$35,790,081.28	100.00%



Fiscal Year - Official Report Date (7/1/2012-6/30/2013)

Brody School of Medicine		
SOM - Pediatrics	32	\$5,240,757.00
SOM - Administration And Finance	1	\$3,250,000.00
SOM - Internal Medicine	24	\$3,227,622.00
SOM - Family Medicine	11	\$1,564,418.00
SOM - Physiology	15	\$1,408,577.00
SOM - Microbiology	8	\$1,298,868.00
SOM - Cardiovascular Sciences	11	\$913,565.00
SOM - Public Health	17	\$712,998.37
SOM - Surgery	7	\$705,619.00
SOM - Pharmacology	5	\$674,835.00
SOM - Pathology	4	\$600,402.00
SOM - Obstetrics and Gynecology Department	3	\$489,041.00
SOM - Oncology	6	\$183,161.00
SOM - Psychiatric Medicine	3	\$179,860.00
SOM - Emergency Medicine	5	\$90,576.75
SOM - Academic Affairs	2	\$57,500.00
SOM - Leo Jenkins Cancer Center	1	\$53,989.00
SOM - Radiation And Oncology	1	\$14,869.00
SOM - Biochemistry	1	\$5,668.00
SOM - Comparative Medicine	1	\$1,800.00
SOM - Anatomy & Cell Biology	2	\$0.00
College of Allied Health Sciences		
AHS - Commucation Sciences And Disorders	4	\$159,141.00
AHS - Deans Office	1	\$32,000.00
AHS - Occupational Therapy	2	\$3,810.00
College of Arts & Sciences		
A&S - Anthropology	1	\$33,500.00
A&S - Physics	4	\$891,283.00
A&S - Geography & Planning	19	\$846,466.55
A&S - Psychology	9	\$792,895.00
A&S - Biology	22	\$547,279.00
A&S - Chemistry	3	\$365,706.00
A&S - Sociology	2	\$203,274.00
A&S - Geology	6	\$142,014.00
A&S - History	7	\$55,437.35
A&s - English	4	\$55,000.00
A&S - Math	2	\$23,326.00
A&S - Economics	2	\$9,197.83
College of Business		
COB - Bureau of Business Research	1	\$25,000.00
College of Dental Medicine		
DEN - Office of the Dean	3	\$961,433.00
College of Education		
COE - Deans Office	6	\$2,616,178.38
COE - Curriculum and Instruction	5	\$359,914.76
COE - Math, Science, and Instructional Technology	2	\$130,921.00
College of Fine Arts & Communications		

FAC - Deans Office	4	\$14,018.00
FAC - School of Music	4	\$8,954.00
FAC - School of Art & Design	1	\$1,500.00
College of Health & Human Performance		
HHP - Exercise and Sports Science	9	\$1,015,031.00
HHP - Recreation and Leisure Studies	4	\$386,577.00
HHP - Health Education and Promotion	4	\$92,668.00
College of Human Ecology		
CHE - Child Development and Family Relations	7	\$191,252.63
CHE - Nutrition	4	\$55,078.00
CHE - Social Work	5	\$5,706.00
College of Nursing		
NUR - Deans Office	5	\$1,294,278.00
NUR - Graduate Science	3	\$242,727.00
NUR - Undergrad Science (Senior)	1	\$77,034.64
College of Technology & Computer Science		
TCS - Computer Science	1	\$358,676.00
TCS - Engineering	3	\$187,397.00
TCS - Construction Management	1	\$24,592.50
TCS - Technology Systems	1	\$3,240.00
Division of Finance and Administration		
AF - Campus Operations	1	\$3,976.00
Division of Research & Graduate Studies		
RGS - Agromedicine Institute	5	\$278,143.52
RGS - Center For Health Disparities Research	1	\$5,000.00
RGS - Center for Sustainable Tourism	2	\$0.00
RGS - Institute for Coastal Science & Policy	29	\$1,635,553.00
RGS - Small Business and Technology Development	9	\$356,617.00
RGS - Economic and Community Development	4	\$40,000.00
RGS - Engagement, Innovation, Economic Development	2	\$18,000.00
RGS - Coastal Studies Institute	1	\$12,000.00
RGS - Vice Chancellors Office	1	\$5,000.00
Joyner Library		
LIB - Joyner Library	2	\$25,000.00
Laupus Library		
HSL - Laupus Library	2	\$91,625.00
Office of the Chancellor		
CH - Chief of Staff	2	\$24,294.00
Office of the Provost		
AA - Institutional Planning Assessment & Research	1	\$400,000.00
Aa - Enrollment Services	2	\$3,240.00
Student Affairs		
SL - Recreation Services	1	\$5,000.00
Total	386	\$35,790,081.28

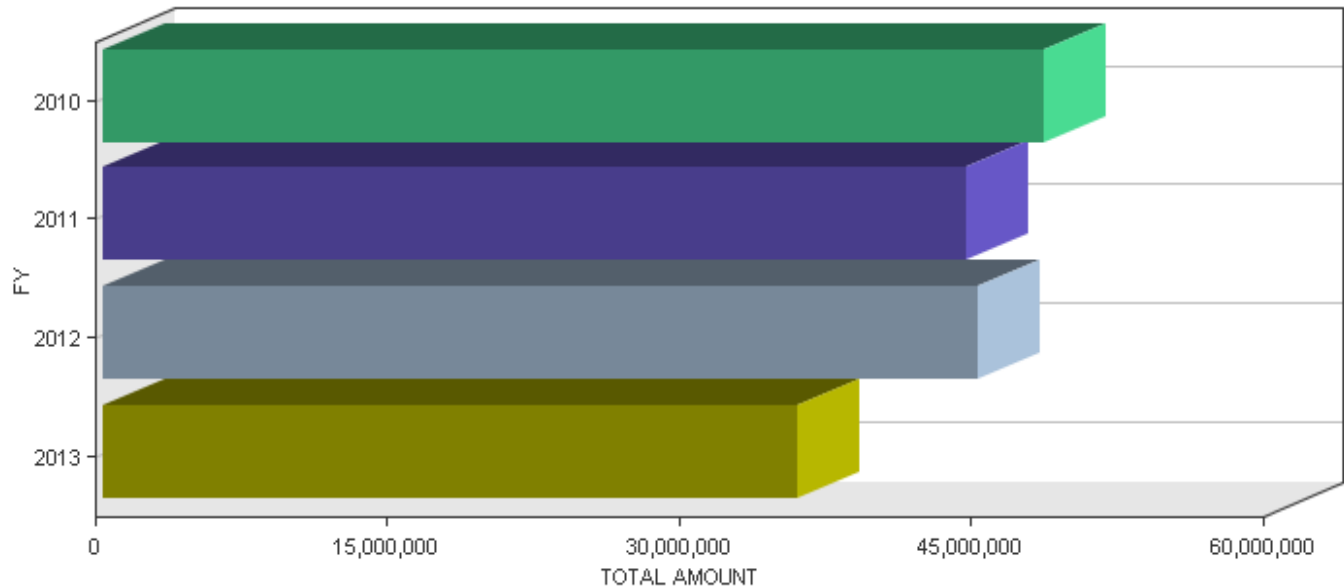
Awards By Fiscal Year (Depts) Official Report Date (7/1/2012-6/30/2013)

Department Code	Department	Amount	% of Total
6646	SOM - Pediatrics	\$5,240,757.00	14.65%
6613	SOM - Administration And Finance	\$3,250,000.00	9.08%
6642	SOM - Internal Medicine	\$3,227,622.00	9.02%
5401	COE - Deans Office	\$2,616,178.38	7.31%
7103	RGS - Institute for Coastal Science & Policy	\$1,635,553.00	4.57%
6652	SOM - Family Medicine	\$1,564,418.00	4.37%
6690	HS Physiology	\$1,408,577.00	3.94%
6687	SOM - Microbiology	\$1,298,868.00	3.63%
6300	NUR - Deans Office	\$1,294,278.00	3.62%
5602	HHP - Exercise and Sports Science	\$1,015,031.00	2.84%
6700	DEN - Office of the Dean	\$961,433.00	2.65%
6658	SOM - Cardiovascular Sciences	\$913,565.00	2.55%
5918	A&S - Physics	\$891,283.00	2.49%
5915	A&S - Geography & Planning	\$846,466.55	2.37%
5920	A&S - Psychology	\$792,895.00	2.22%
6692	SOM - Public Health	\$712,998.37	1.99%
6660	SOM - Surgery	\$705,619.00	1.97%
6689	SOM - Pharmacology	\$674,835.00	1.89%
6662	SOM - Pathology	\$600,402.00	1.68%
5912	A&S - Biology	\$547,279.00	1.53%
6648	SOM - Obstetrics and Gynecology Department	\$489,041.00	1.37%
50610	AA - Institutional Planning Assessment & Research	\$400,000.00	1.12%
5605	HHP - Recreation and Leisure Studies	\$386,577.00	1.08%
5913	A&S - Chemistry	\$365,706.00	1.02%
540409	COE - Curriculum and Instruction	\$359,914.76	1.01%
5804	TCS - Computer Science	\$358,676.00	1.00%
1122	RGS - Small Business and Technology Development	\$356,617.00	1.00%
7301	RGS - Agromedicine Institute	\$278,143.52	0.78%
6340	NUR - Graduate Science	\$242,727.00	0.68%
5924	A&S - Sociology	\$203,274.00	0.57%
5702	CHE - Child Development and Family Relations	\$191,252.63	0.53%
5806	TCS - Engineering	\$187,397.00	0.52%
6667	SOM - Oncology	\$183,161.00	0.51%
6644	SOM - Psychiatric Medicine	\$179,860.00	0.50%
6405	AHS - Commucation Sciences And Disorders	\$159,141.00	0.44%
5916	A&S - Geology	\$142,014.00	0.40%
54044	COE - Math, Science, and Instructional Technology	\$130,921.00	0.37%
5604	HHP - Health Education and Promotion	\$92,668.00	0.26%
6200	HSL - Laupus Library	\$91,625.00	0.26%
6650	SOM - Emergency Medicine	\$90,576.75	0.25%
6310	NUR - Undergrad Science (Senior)	\$77,034.64	0.22%
6602	SOM - Academic Affairs	\$57,500.00	0.16%
5922	A&S - History	\$55,437.35	0.15%
5707	CHE - Nutrition	\$55,078.00	0.15%
5921	A&s - English	\$55,000.00	0.15%
6668	SOM - Leo Jenkins Cancer Center	\$53,989.00	0.15%
1123	RGS - Economic and Community Development	\$40,000.00	0.11%

5925	A&S - Anthropology	\$33,500.00	0.09%
6400	AHS - Deans Office	\$32,000.00	0.09%
5201	LIB - Joyner Library	\$25,000.00	0.07%
5310	COB - Bureau of Business Research	\$25,000.00	0.07%
5803	TCS - Construction Management	\$24,592.50	0.07%
105	CH - Chief of Staff	\$24,294.00	0.07%
5923	A&S - Math	\$23,326.00	0.07%
1120	RGS - Engagement, Innovation, Economic Development	\$18,000.00	0.05%
6664	Som - Radiation And Oncology	\$14,869.00	0.04%
5501	FAC - Deans Office	\$14,018.00	0.04%
7401	RGS - Coastal Studies Institute	\$12,000.00	0.03%
5926	A&S - Economics	\$9,197.83	0.03%
5504	FAC - School of Music	\$8,954.00	0.03%
5706	CHE - Social Work	\$5,706.00	0.02%
6686	SOM - Biochemistry	\$5,668.00	0.02%
46	SL - Recreation Services	\$5,000.00	0.01%
7101	RGS - Vice Chancellors Office	\$5,000.00	0.01%
7901	Rgs - Center For Health Disparities Research	\$5,000.00	0.01%
25	AF - Campus Operations	\$3,976.00	0.01%
6435	AHS - Occupational Therapy	\$3,810.00	0.01%
11511	Aa - Enrollment Services	\$3,240.00	0.01%
5802	TCS - Technology Systems	\$3,240.00	0.01%
6688	SOM - Comparative Medicine	\$1,800.00	0.01%
5502	FAC - School of Art & Design	\$1,500.00	0.00%
6685	SOM - Anatomy & Cell Biology	\$0.00	0.00%
7106	RGS - Center for Sustainable Tourism	\$0.00	0.00%
Total		\$35,790,081.28	100%

Total Amounts for Last Four Years (By Department) (7/1/2012-6/30/2013)

Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Fine Arts & Communications, College of Health & Human Performance, College of Human Ecology, College of Nursing, College of Technology & Computer Science, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, Student Affairs



Start Official Report Date is 7/1/...	FY as of 06/30/2010	FY as of 06/30/2011	FY as of 06/30/2012	FY as of 06/30/2013
(105) CH - Chief of Staff	\$0.00	\$0.00	\$0.00	\$24,294.00
(1120) RGS - Engagement, Innovation, Economic Development	\$0.00	\$0.00	\$20,612.00	\$18,000.00
(1122) RGS - Small Business and Technology Development	\$330,613.00	\$379,178.00	\$265,076.00	\$356,617.00
(1123) RGS - Economic and Community Development	\$333,423.00	\$31,371.00	\$213,390.00	\$40,000.00
(11511) AA - Enrollment Services	\$4,124.00	\$1,300.00	\$1,000.00	\$3,240.00
(2408) RGS - Grants & Contracts Administration	\$124,078.00	\$0.00	\$0.00	\$0.00
(25) AF - Campus Operations	\$0.00	\$680,654.00	\$0.00	\$3,976.00
(31) UA - Vice Chancellors Office	\$0.00	\$1,000.00	\$0.00	\$0.00
(41) SA - Office of The Vice Chancellor	\$0.00	\$1,320.00	\$100,000.00	\$0.00
(44) SA - Dean of Students	\$46,160.00	\$0.00	\$0.00	\$0.00
(46) SA - Recreation Services	\$0.00	\$0.00	\$5,000.00	\$5,000.00
(47) SA - University Unions	\$0.00	\$0.00	\$10,000.00	\$0.00
(50610) AA - Institutional Planning Assessment & Research	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
(5101) AA - Office of the Provost	\$0.00	\$0.00	\$20,000.00	\$0.00
(5103) AA - Academic Outreach Initiatives	\$0.00	\$15,000.00	\$15,000.00	\$0.00

(5104) AA - Academic Programs	\$12,750.00	\$0.00	\$0.00	\$0.00
(5201) LIB - Joyner Library	\$158,727.00	\$81,859.00	\$106,399.00	\$25,000.00
(5303) COB - Management Information Systems	\$22,332.00	\$2,592.00	\$180,180.00	\$0.00
(5310) COB - Bureau of Business Research	\$0.00	\$0.00	\$165,000.00	\$25,000.00
(5401) COE - Deans Office	\$2,719,363.00	\$1,296,517.00	\$3,525,214.00	\$2,616,178.38
(5403) COE - Teacher Education	\$160,105.00	\$26,589.00	\$72,288.00	\$0.00
(540409) OLD - (Inactive) Curriculum and Instruction	\$1,238,406.40	\$1,955,147.50	\$1,876,316.88	\$359,914.76
(54042) COE - Educational Leadership	\$261,204.00	\$149,834.00	\$0.00	\$0.00
(54044) COE - Math, Science, and Instructional Technology	\$237,981.00	\$152,600.00	\$417,216.00	\$130,921.00
(54051) COE - Science and Math Tech Center	\$0.00	\$6,000.00	(\$172,231.00)	\$0.00
(5501) FAC - Deans Office	\$48,682.00	\$64,328.00	\$29,987.00	\$14,018.00
(5502) FAC - School of Art & Design	\$950.00	\$13,581.00	\$1,750.00	\$1,500.00
(5504) FAC - School of Music	\$8,650.00	\$5,250.00	\$6,650.00	\$8,954.00
(5505) FAC - School of Theatre and Dance	\$0.00	\$0.00	\$2,000.00	\$0.00
(5602) HHP - Kinesiology	\$2,135,851.00	\$629,454.82	\$1,198,663.67	\$1,015,031.00
(5604) HHP - Health Education and Promotion	\$482,858.00	\$384,500.00	\$583,129.44	\$92,668.00
(5605) HHP - Recreation and Leisure Studies	\$17,250.00	\$218,939.40	\$179,505.25	\$386,577.00
(5701) CHE - Deans Office	\$568,752.00	\$192,480.00	\$144,360.00	\$0.00
(5702) CHE - Child Development and Family Relations	\$596,709.00	\$596,431.00	\$257,757.00	\$191,252.63
(5703) CHE - Criminal Justice	\$0.00	\$11,346.00	\$0.00	\$0.00
(5704) CHE - Interior Design	\$18,635.00	\$28,702.00	\$0.00	\$0.00
(5705) CHE - Hospitality Leadership	\$0.00	\$0.00	\$19,996.00	\$0.00
(5706) CHE - Social Work	\$115,226.00	\$127,532.00	\$56,068.39	\$5,706.00
(5707) CHE - Nutrition	\$744,222.00	\$318,414.00	\$793,975.53	\$55,078.00
(5801) TCS - Deans Office	\$0.00	\$350,000.00	\$200,000.00	\$0.00
(5802) TCS - Technology Systems	\$209,616.00	\$91,679.14	\$64,522.89	\$3,240.00
(5803) TCS - Construction Management	\$350,234.00	\$1,595.00	\$0.00	\$24,592.50
(5804) TCS - Computer Science	\$25,000.00	\$0.00	\$0.00	\$358,676.00
(5806) TCS - Engineering	\$372,386.00	\$858,811.00	\$155,562.00	\$187,397.00
(5912) A&S - Biology	\$1,122,308.00	\$1,135,476.00	\$3,540,530.77	\$547,279.00
(5913) A&S - Chemistry	\$215,624.00	\$42,000.00	\$68,855.00	\$365,706.00
(5914) A&S - Foreign Languages	\$0.00	\$930.21	\$0.00	\$0.00
(5915) A&S - Geography & Planning	\$200,246.00	\$309,902.00	\$362,299.63	\$846,466.55
(5916) A&S - Geology	\$877,560.00	\$358,367.00	\$517,793.00	\$142,014.00
(5917) A&S - Philosophy	\$0.00	\$2,500.00	\$0.00	\$0.00
(5918) A&S - Physics	\$1,417,982.00	\$189,751.00	\$759,245.00	\$891,283.00
(5920) A&S - Psychology	\$586,430.00	\$981,140.33	\$824,005.97	\$792,895.00
(5921) A&S - English	\$9,253.00	\$5,500.00	\$288,500.00	\$55,000.00

(5922) A&S - History	\$13,196.00	\$86,515.00	\$6,429.00	\$55,437.35
(5923) A&S - Math	\$17,843.00	\$18,554.00	\$155,468.00	\$23,326.00
(5924) A&S - Sociology	\$306,330.00	\$11,084.00	\$117,784.00	\$203,274.00
(5925) A&S - Anthropology	\$216,795.00	\$0.00	\$0.00	\$33,500.00
(5926) A&S - Economics	\$343,337.00	\$16,985.00	\$183,150.00	\$9,197.83
(6100) HS - Vice Chancellors Office	\$0.00	\$219,780.00	\$0.00	\$0.00
(6200) HSL - Laupus Library	\$137,864.00	\$125,390.00	\$99,000.00	\$91,625.00
(6300) NUR - Deans Office	\$1,063,748.00	\$1,570,558.00	\$897,472.00	\$1,294,278.00
(6310) NUR - Undergrad Science (Senior)	\$0.00	\$0.00	\$74,919.50	\$77,034.64
(6340) NUR - Graduate Science	\$0.00	\$0.00	\$25,008.00	\$242,727.00
(6400) AHS - Deans Office	\$42,405.00	\$43,300.00	\$2,134,000.00	\$32,000.00
(6405) AHS - Commucation Sciences And Disorders	\$620,609.00	\$110,076.00	\$228,150.00	\$159,141.00
(6410) AHS - Physical Therapy	\$42,000.00	\$2,000.00	\$0.00	\$0.00
(6415) AHS - Rehabilitation Studies	\$70,194.00	\$0.00	\$0.00	\$0.00
(6435) AHS - Occupational Therapy	\$93,935.00	\$13,234.00	\$1,500.00	\$3,810.00
(6440) AHS - Health Services And Information Management	\$7,000.00	\$2,500.00	\$0.00	\$0.00
(6600) SOM - Deans Office	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
(6602) SOM - Academic Affairs	\$0.00	\$93,249.00	\$62,252.00	\$57,500.00
(6613) SOM - Administration And Finance	\$2,600,000.00	\$3,000,000.00	\$3,250,000.00	\$3,250,000.00
(6642) SOM - Internal Medicine	\$2,494,578.00	\$3,426,507.94	\$2,257,034.01	\$3,227,622.00
(6644) SOM - Psychiatric Medicine	\$319,400.00	\$335,400.00	\$207,500.00	\$179,860.00
(6646) SOM - Pediatrics	\$5,724,219.00	\$6,157,864.63	\$5,801,014.00	\$5,240,757.00
(6648) SOM - Obstetrics and Gynecology Department	\$451,773.00	\$468,606.52	\$128,142.00	\$489,041.00
(6650) SOM - Emergency Medicine	\$117,561.00	\$750,377.01	\$44,271.00	\$90,576.75
(6652) SOM - Family Medicine	\$1,693,884.00	\$1,317,092.00	\$1,260,746.00	\$1,564,418.00
(6654) SOM - Rehabilitation Medicine	\$19,670.00	\$0.00	\$0.00	\$0.00
(6658) SOM - Cardiovascular Sciences	\$1,133,437.00	\$425,947.00	\$525,987.75	\$913,565.00
(6660) SOM - Surgery	\$365,641.00	\$534,505.89	\$1,007,271.00	\$705,619.00
(6662) SOM - Pathology	\$5,352.00	\$344,767.00	\$172,116.00	\$600,402.00
(6664) SOM - Radiation And Oncology	\$150,000.00	\$382,116.00	\$0.00	\$14,869.00
(6667) SOM - Oncology	\$0.00	\$12,715.00	\$94,728.00	\$183,161.00
(6668) OLD - (Inactive) Leo Jenkins Cancer Center	\$362,191.00	\$199,440.75	\$540,817.02	\$53,989.00
(6685) SOM - Anatomy & Cell Biology	\$1,125,476.00	\$1,366,831.00	\$1,730,909.00	\$0.00
(6686) SOM - Biochemistry	\$1,007,046.00	\$165,000.00	\$0.00	\$5,668.00
(6687) SOM - Microbiology	\$2,612,197.00	\$1,961,278.00	\$1,730,652.00	\$1,298,868.00
(6688) SOM - Comparative Medicine	\$5,751.00	\$12,808.00	\$500.00	\$1,800.00
(6689) SOM - Pharmacology	\$1,134,369.00	\$2,447,917.00	\$974,090.00	\$674,835.00
(6690) SOM - Physiology	\$2,524,850.00	\$2,198,003.00	\$1,125,430.00	\$1,408,577.00
(6691) SOM - Bioethics & Interdisciplinary Studies	\$0.00	(\$18,037.00)	\$2,000.00	\$0.00
(6692) SOM - Public Health	\$850,418.00	\$697,416.00	\$322,847.00	\$712,998.37

(6700) DEN - Office of the Dean	\$0.00	\$610,932.00	\$1,104,102.00	\$961,433.00
(7101) RGS - Vice Chancellors Office	\$1,859,336.00	\$421,240.00	\$71,876.00	\$5,000.00
(7102) RGS - Sponsored Programs	\$0.00	\$0.00	\$1,200.00	\$0.00
(7103) RGS - Institute for Coastal Science and Policy	\$980,088.00	\$1,271,157.00	\$1,194,166.00	\$1,635,553.00
(7104) RGS - Office of Technology Transfer	\$0.00	\$24,470.00	\$0.00	\$0.00
(7106) TCS - Center for Sustainable Tourism	\$58,997.00	\$22,918.00	\$17,988.00	\$0.00
(7301) HS - Agromedicine Institute	\$533,324.29	\$10,197.59	\$282,581.69	\$278,143.52
(7401) RGS - Coastal Studies Institute	\$58,484.00	\$159,026.00	\$20,000.00	\$12,000.00
(7901) HS - Center for Health Disparities	\$1,357,367.00	\$1,229,509.00	(\$140,778.52)	\$5,000.00
Total	\$48,354,355.69	\$44,408,801.73	\$45,047,939.87	\$35,790,081.28