



East Carolina University

Date: 07/20/2015

Sponsored Programs
Greenville Centre,
Rm 2906
Mail Stop 165
2200 S. Charles Blvd.
Greenville, NC 27858-4353

MEMORANDUM

TO: Dr. Michael Van Scott, Interim Vice-Chancellor, Division of Research & Graduate Studies

From: Office of Sponsored Programs

Subject: Annual Report for July 01, 2014 through June 30, 2015

Office 252-328-9540
Fax 252-328-4363
www.ecu.edu/osp

Summarized Report of ECU's Sponsored Programs Activity

AWARDS						
	FY 2015		FY 2014		FY 2013	
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$
1st Quarter	113	\$11,740,345	117	\$11,215,452	94	\$8,837,176
2nd Quarter	99	\$6,011,159	113	\$10,750,005	78	\$6,082,668
3rd Quarter	109	\$10,051,944	86	\$6,666,617	97	\$9,332,087
4th Quarter	127	\$16,547,028	114	\$14,391,711	120	\$11,538,151
YTD	448	\$44,350,476	430	\$43,023,785	389	\$35,790,081

ARRA FUNDS						
	FY 2015		FY 2014		FY 2013	
	Awards #	Awarded \$	Awards #	Awarded \$	Awards #	Awarded \$
1st Quarter	N/A	N/A	1	\$99,552	1	\$16,330
2nd Quarter	N/A	N/A	N/A	N/A	N/A	N/A
3rd Quarter	N/A	N/A	N/A	N/A	1	\$11,760
4th Quarter	N/A	N/A	N/A	N/A	N/A	N/A
YTD	0	\$0	1	\$99,552	2	\$28,090

PROPOSALS						
	FY 2015		FY 2014		FY 2013	
1st Quarter	154		178		137	
2nd Quarter	185		156		159	
3rd Quarter	196		184		187	
4th Quarter	216		189		163	
YTD	751		707		646	

Division of Research and Graduate Studies <http://www.ecu.edu/rgs/>

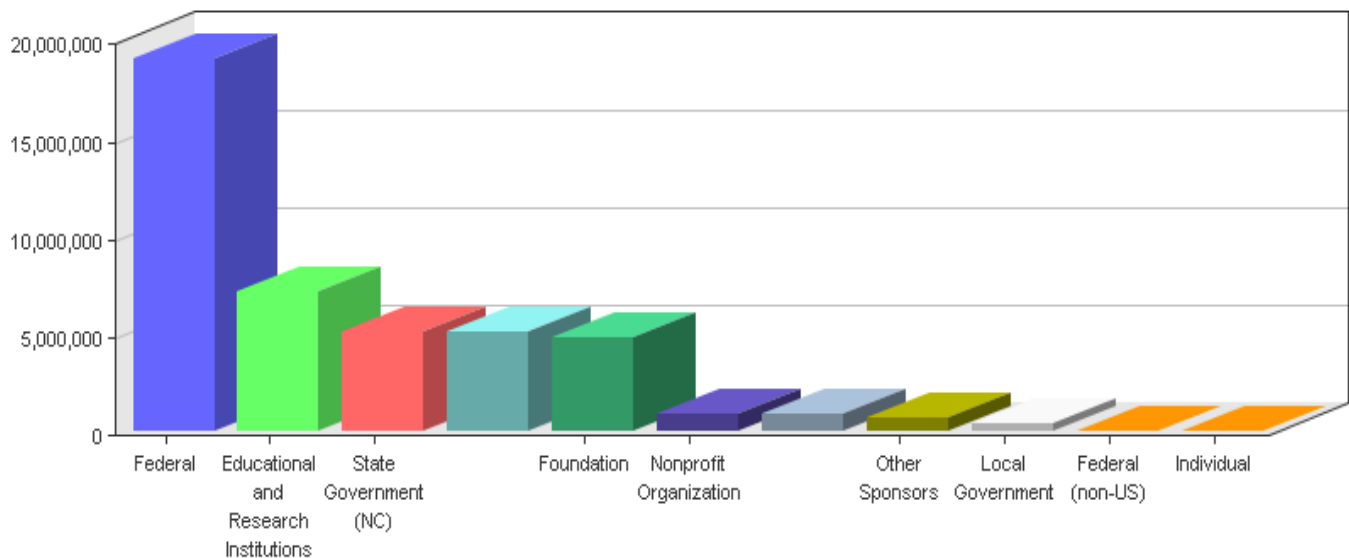
Greenville Centre Suite 1500, 2200 S Charles Blvd • Greenville, NC 27858-4353 Fax 252-328-2769

East Carolina University is a constituent institution of the University of North Carolina. An Equal Opportunity/Affirmative action Employer.

Award Comparisons (By Sponsor Type) Official Report Date (07/01/2014 - 06/30/2015)

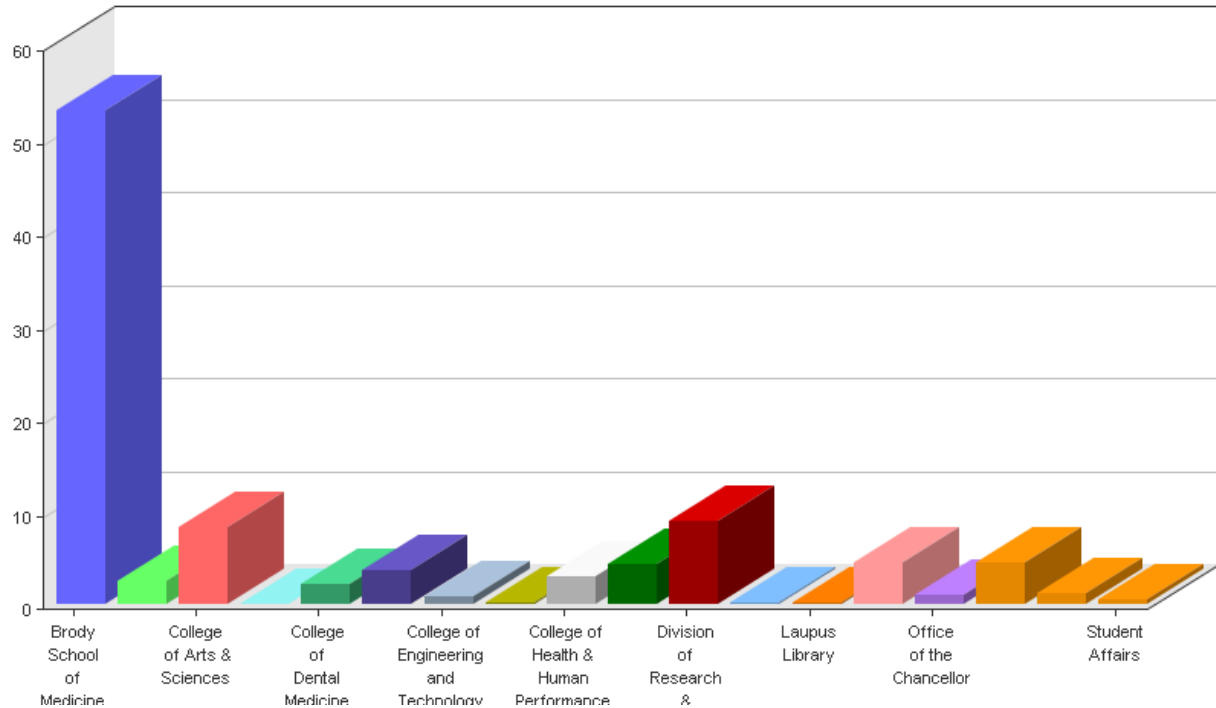
Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Engineering and Technology, College of Fine Arts & Communications, College of Health & Human Performance, College of Nursing, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, East Carolina University, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, OLD - (Inactive) College of Human Ecology, Student Affairs

Type	Amount	%
Federal	\$19,117,961.67	43.11%
Educational and Research Institutions	\$7,164,481.10	16.15%
State Government (NC)	\$5,156,741.65	11.63%
Business and Industry	\$5,075,663.55	11.44%
Foundation	\$4,787,062.21	10.79%
Nonprofit Organization	\$934,144.69	2.11%
Association	\$926,140.00	2.09%
Other Sponsors	\$734,343.00	1.66%
Local Government	\$423,939.00	0.96%
Federal (non-US)	\$18,000.00	0.04%
Individual	\$12,000.00	0.03%
Total	\$44,350,476.87	100.00%



Awards By Fiscal Year (Schools) Official Report Date (07/01/2014 - 06/30/2015)

School	Amount	% of Total
Brody School of Medicine	\$23,590,347.08	53.19%
College of Allied Health Sciences	\$1,114,773.00	2.51%
College of Arts & Sciences	\$3,684,582.05	8.31%
College of Business	\$55.00	0.00%
College of Dental Medicine	\$963,150.00	2.17%
College of Education	\$1,638,429.31	3.69%
College of Engineering and Technology	\$380,902.00	0.86%
College of Fine Arts & Communications	\$77,232.00	0.17%
College of Health & Human Performance	\$1,392,295.00	3.14%
College of Nursing	\$1,971,647.52	4.45%
Division of Research & Graduate Studies	\$4,025,167.00	9.08%
Joyner Library	\$76,078.00	0.17%
Laupus Library	\$82,350.00	0.19%
OLD - (Inactive) College of Human Ecology	\$2,004,602.57	4.52%
Office of the Chancellor	\$497,854.00	1.12%
Office of the Provost	\$2,010,805.00	4.53%
Office of the Vice Chancellor for Health Sciences	\$560,007.42	1.26%
Student Affairs	\$280,199.92	0.63%
Total	\$44,350,476.87	100%



Fiscal Year - Official Report Date (07/01/2014 - 06/30/2015)

Department	Num of Awards	Amount
Brody School of Medicine		
SOM - Pediatrics	38	\$5,466,873.00
SOM - Internal Medicine	37	\$4,302,043.08
SOM - Physiology	14	\$3,623,275.00
SOM - Administration And Finance	1	\$3,250,000.00
SOM - Microbiology	11	\$1,847,172.00
SOM - Family Medicine	11	\$1,396,053.00
SOM - Biochemistry	8	\$771,472.00
SOM - Pharmacology	7	\$750,696.00
SOM - Cardiovascular Sciences	10	\$453,683.00
SOM - Surgery	5	\$301,009.00
SOM - Anatomy and Cell Biology	2	\$273,077.00
SOM - Psychiatric Medicine	3	\$229,302.00
SOM - Academic Affairs	4	\$223,424.00
SOM - Public Health	8	\$208,942.00
SOM - Emergency Medicine	3	\$182,591.00
SOM - Obstetrics and Gynecology Department	2	\$119,786.00
SOM - Pathology	3	\$81,125.00
SOM - Deans Office	2	\$70,000.00
SOM - Health Disparities	1	\$24,976.00
SOM - Radiation And Oncology	1	\$14,848.00
College of Allied Health Sciences		
AHS - Occupational Therapy	3	\$464,263.00
AHS - Rehabilitation Studies	1	\$275,863.00
AHS - Commucation Sciences And Disorders	8	\$194,647.00
AHS - Physical Therapy	1	\$150,000.00
AHS - Deans Office	1	\$30,000.00
College of Arts & Sciences		
A&S - Biology	22	\$1,627,826.15
A&S - Psychology	11	\$496,261.00
A&S - Geology	5	\$455,955.00
A&S - English	5	\$341,500.00
A&S - Geography and Planning	7	\$230,220.00
A&S - Economics	6	\$175,955.00
A&S - Physics	5	\$169,118.00
A&S - Political Science	2	\$75,867.00
A&S - History	5	\$55,682.90
A&S - Chemistry	1	\$36,727.00
A&S - Math	1	\$18,000.00
A&S - Sociology	1	\$1,470.00
College of Business		
COB - Management	1	\$5,000.00
COB - Bureau of Business Research	3	(\$4,945.00)

College of Dental Medicine		
DEN - Office of the Dean	3	\$876,150.00
DEN - Foundation Sciences	1	\$77,000.00
DEN - Innovation & Discovery	1	\$10,000.00
College of Education		
COE - Deans Office	5	\$860,318.00
COE - Curriculum and Instruction	4	\$290,633.31
COE - Special Education, Foundations and Research	3	\$289,686.00
COE - Math, Science, and Instructional Technology	3	\$152,427.00
COE - Educational Leadership	1	\$21,182.00
COE - Elementary and Middle Grades Education	1	\$19,983.00
COE - Science and Math Tech Center	1	\$4,200.00
College of Engineering and Technology		
CET - Center for Innovation in Technology & Engineering	24	\$131,275.00
CET - Engineering	4	\$106,076.00
CET - Deans Office	1	\$100,000.00
CET - Construction Management	2	\$33,551.00
CET - Computer Science	1	\$10,000.00
College of Fine Arts & Communications		
FAC - Deans Office	7	\$69,232.00
FAC - School of Music	2	\$6,000.00
FAC - School of Art and Design	1	\$2,000.00
College of Health & Human Performance		
HHP - Exercise and Sports Science	7	\$968,811.00
HHP - Health Education and Promotion	8	\$398,183.00
HHP - Recreation and Leisure Studies	2	\$25,301.00
College of Nursing		
NUR - Graduate Science	7	\$1,253,196.00
NUR - Deans Office	6	\$715,601.52
NUR - Undergrad Science (Senior)	1	\$2,850.00
Division of Research & Graduate Studies		
RGS - Engagement, Innovation, Economic Development	5	\$2,379,725.00
RGS - Institute for Coastal Science & Policy	6	\$797,025.00
RGS - Coastal Studies Institute	3	\$501,000.00

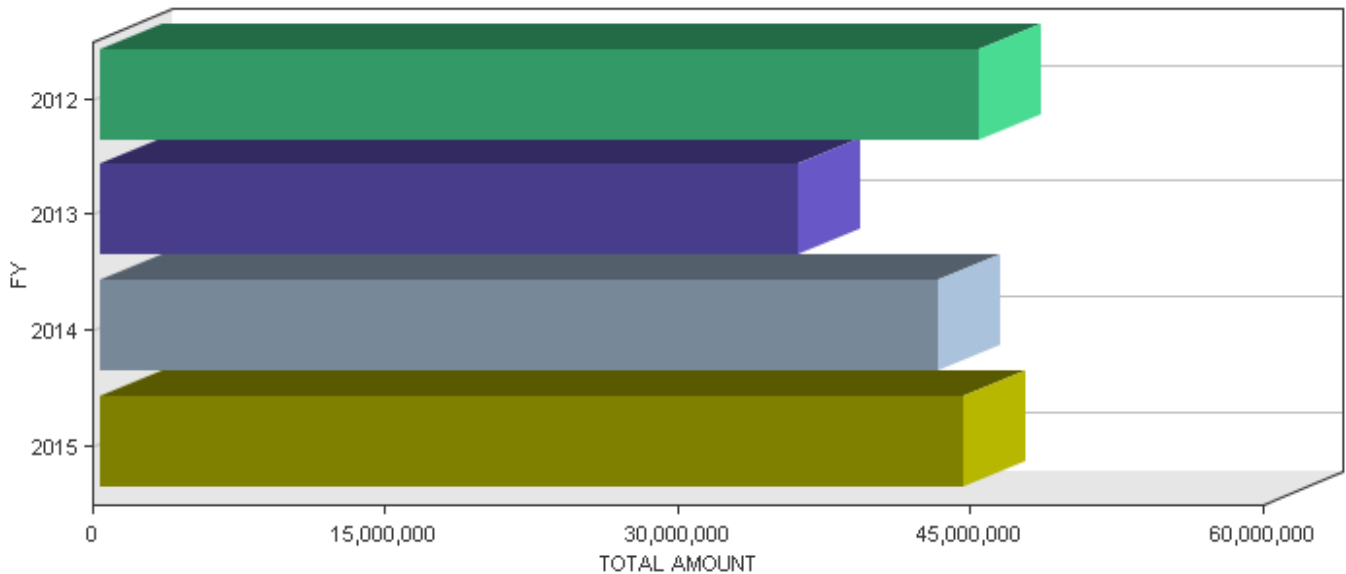
Awards By Fiscal Year (Depts) Official Report Date (07/01/2014 - 06/30/2015)

Department Code	Department	Amount	% of Total
6646	SOM - Pediatrics	\$5,217,802.00	11.76%
6690	SOM - Physiology	\$3,623,275.00	8.17%
6642	SOM - Internal Medicine	\$3,278,959.08	7.39%
6613	SOM - Administration And Finance	\$3,250,000.00	7.33%
1120	RGS - Engagement, Innovation, Economic Development	\$2,379,725.00	5.37%
O5702	OLD - (Inactive) CHE - Child Development and Family Rela	\$1,713,473.57	3.86%
5912	A&S - Biology	\$1,627,826.15	3.67%
6340	NUR - Graduate Science	\$1,253,196.00	2.83%
6642	Som - Internal Medicine	\$1,023,084.00	2.31%
6687	Som - Microbiology	\$986,626.00	2.22%
5106	AA - Institute for Coastal Science and Policy	\$972,197.00	2.19%
6700	DEN - Office of the Dean	\$876,150.00	1.98%
5401	COE - Deans Office	\$860,318.00	1.94%
6687	SOM - Microbiology	\$860,546.00	1.94%
6652	SOM - Family Medicine	\$780,931.00	1.76%
6686	SOM - Biochemistry	\$771,472.00	1.74%
6689	SOM - Pharmacology	\$750,696.00	1.69%
6300	NUR - Deans Office	\$715,601.52	1.61%
7103	RGS - Institute for Coastal Science and Policy	\$644,917.00	1.45%
5602	HHP - Kinesiology	\$637,690.00	1.44%
5101	AA - Office of the Provost	\$634,272.00	1.43%
6652	Som - Family Medicine	\$615,122.00	1.39%
7401	RGS - Coastal Studies Institute	\$501,000.00	1.13%
6435	AHS - Occupational Therapy	\$464,263.00	1.05%
5916	A&S - Geology	\$455,955.00	1.03%
6658	SOM - Cardiovascular Sciences	\$453,683.00	1.02%
105	CH - Chief of Staff	\$397,854.00	0.90%
50801	AA - Undergraduate Studies	\$400,000.00	0.90%
5604	HHP - Health Education and Promotion	\$398,183.00	0.90%
5920	A&S - Psychology	\$353,307.00	0.80%
6175	HS - East Carolina Diabetes and Obesity Institute	\$346,815.00	0.78%
5602	HHP - Exercise and Sports Science	\$331,121.00	0.75%
1122	RGS - Small Business and Technology Development	\$329,633.00	0.74%
5921	A&S - English	\$321,500.00	0.72%
6660	SOM - Surgery	\$301,009.00	0.68%
54047	COE - Special Education, Foundations and Research	\$289,686.00	0.65%
O5707	OLD - (Inactive) CHE - Nutrition	\$279,675.00	0.63%

6415	AHS - Rehabilitation Studies	\$275,863.00	0.62%
6685	SOM - Anatomy and Cell Biology	\$273,077.00	0.62%
6646	Som - Pediatrics	\$249,071.00	0.56%
5915	A&S - Geography and Planning	\$230,220.00	0.52%
6644	SOM - Psychiatric Medicine	\$229,302.00	0.52%
6602	SOM - Academic Affairs	\$223,424.00	0.50%
7301	HS - Agromedicine Institute	\$213,192.42	0.48%
6692	SOM - Public Health	\$208,942.00	0.47%
6405	AHS - Commucation Sciences And Disorders	\$194,647.00	0.44%
540409	COE - Curriculum and Instruction	\$189,489.31	0.43%
6650	SOM - Emergency Medicine	\$182,591.00	0.41%
5926	A&S - Economics	\$175,955.00	0.40%
54044	COE - Math, Science, and Instructional Technology	\$152,427.00	0.34%
6410	AHS - Physical Therapy	\$150,000.00	0.34%
7103	RGS - Institute for Coastal Science & Policy	\$152,108.00	0.34%
41	SA - Office of The Vice Chancellor	\$145,000.00	0.33%
5920	A&s - Psychology	\$142,954.00	0.32%
47	SA - University Unions	\$132,199.92	0.30%
58010	CET - Center for Innovation in Technology & Engineering	\$131,275.00	0.30%
6648	SOM - Obstetrics and Gynecology Department	\$119,786.00	0.27%
5918	A&s - Physics	\$112,500.00	0.25%
5806	CET - Engineering	\$106,076.00	0.24%
101	CH - Chancellors Office	\$100,000.00	0.23%
540409	Coe - Curriculum And Instruction	\$101,144.00	0.23%
5801	CET - Deans Office	\$100,000.00	0.23%
6200	HSL - Laupus Library	\$82,350.00	0.19%
6662	SOM - Pathology	\$81,125.00	0.18%
5201	LIB - Joyner Library	\$76,078.00	0.17%
5919	A&S - Political Science	\$75,867.00	0.17%
6714	DEN - Foundation Sciences	\$77,000.00	0.17%
5501	FAC - Deans Office	\$69,232.00	0.16%
6600	SOM - Deans Office	\$70,000.00	0.16%
5918	A&S - Physics	\$56,618.00	0.13%
5922	A&S - History	\$55,682.90	0.13%

Total Amounts for Last Four Years (By Department) (07/01/2014 - 06/30/2015)

Schools: Brody School of Medicine, College of Allied Health Sciences, College of Arts & Sciences, College of Business, College of Dental Medicine, College of Education, College of Engineering and Technology, College of Fine Arts & Communications, College of Health & Human Performance, College of Nursing, Division of Finance and Administration, Division of Research & Graduate Studies, Division of University Advancement, East Carolina Heart Institute, East Carolina University, Joyner Library, Laupus Library, Office of the Athletic Director, Office of the Chancellor, Office of the Provost, Office of the Vice Chancellor for Health Sciences, OLD - (Inactive) College of Human Ecology, Student Affairs



Start Official Report Date is 7/1/...	FY as of 06/30/2012	FY as of 06/30/2013	FY as of 06/30/2014	FY as of 06/30/2015
(101) CH - Chancellors Office	\$0.00	\$0.00	\$0.00	\$100,000.00
(105) CH - Chief of Staff	\$0.00	\$24,294.00	\$386,152.13	\$397,854.00
(1120) RGS - Engagement, Innovation, Economic Development	\$20,612.00	\$18,000.00	\$404,611.00	\$2,379,725.00
(1122) RGS - Small Business and Technology Development	\$265,076.00	\$356,617.00	\$294,925.00	\$329,633.00
(1123) RGS - Economic and Community Development	\$213,390.00	\$40,000.00	\$100,000.00	\$0.00
(11511) AA - Enrollment Services	\$1,000.00	\$3,240.00	\$3,240.00	\$4,336.00
(25) AF - Campus Operations	\$0.00	\$3,976.00	\$0.00	\$0.00
(41) SA - Office of The Vice Chancellor	\$100,000.00	\$0.00	\$15,000.00	\$145,000.00
(46) SA - Recreation Services	\$5,000.00	\$5,000.00	\$5,000.00	\$2,500.00
(47) SA - Student Involvement & Leadership	\$10,000.00	\$0.00	\$17,034.87	\$132,699.92
(50610) AA - Institutional Planning Assessment & Research	\$400,000.00	\$400,000.00	\$147,748.00	\$0.00
(50801) AA - Undergraduate Studies	\$0.00	\$0.00	\$252,252.00	\$400,000.00
(5101) AA - Office of the Provost	\$20,000.00	\$0.00	\$0.00	\$634,272.00
(5103) AA - Academic Outreach Initiatives	\$15,000.00	\$0.00	\$0.00	\$0.00

(5106) AA - Institute for Coastal Science and Policy	\$0.00	\$0.00	\$228,803.00	\$972,197.00
(5201) LIB - Joyner Library	\$106,399.00	\$25,000.00	\$0.00	\$76,078.00
(5301) COB - Deans Office	\$0.00	\$0.00	\$3,000.00	\$0.00
(5303) COB - Management Information Systems	\$180,180.00	\$0.00	\$0.00	\$0.00
(5306) COB - Management	\$0.00	\$0.00	\$8,000.00	\$5,000.00
(5310) COB - Bureau of Business Research	\$165,000.00	\$25,000.00	\$28,378.00	(\$4,945.00)
(5401) COE - Deans Office	\$3,525,214.00	\$2,616,178.38	\$2,705,414.73	\$860,318.00
(5403) COE - Teacher Education	\$72,288.00	\$0.00	\$0.00	\$0.00
(540409) OLD - (Inactive) Curriculum and Instruction	\$1,876,316.88	\$359,914.76	\$789,475.47	\$290,633.31
(54042) COE - Educational Leadership	\$0.00	\$0.00	\$10,478.00	\$21,182.00
(54044) COE - Math, Science, and Instructional Technology	\$417,216.00	\$130,921.00	\$0.00	\$152,427.00
(54045) COE - Elementary and Middle Grades Education	\$0.00	\$0.00	\$601,489.00	\$19,983.00
(54046) COE - Library Science	\$0.00	\$0.00	\$494,324.00	\$0.00
(54047) COE - Special Education, Foundations and Research	\$0.00	\$0.00	\$0.00	\$289,686.00
(54051) COE - Science and Math Tech Center	(\$172,231.00)	\$0.00	\$0.00	\$4,200.00
(5501) FAC - Deans Office	\$29,987.00	\$14,018.00	\$14,767.00	\$69,232.00
(5502) FAC - School of Art and Design	\$1,750.00	\$1,500.00	\$8,400.00	\$2,000.00
(5504) FAC - School of Music	\$6,650.00	\$8,954.00	\$6,000.00	\$6,000.00
(5505) FAC - School of Theatre and Dance	\$2,000.00	\$0.00	\$0.00	\$0.00
(5602) HHP - Kinesiology	\$1,198,663.67	\$1,015,031.00	\$783,279.24	\$968,811.00
(5604) HHP - Health Education and Promotion	\$583,129.44	\$92,668.00	\$299,166.00	\$398,183.00
(5605) HHP - Recreation and Leisure Studies	\$179,505.25	\$386,577.00	\$69,364.00	\$25,301.00
(5801) CET - Deans Office	\$200,000.00	\$0.00	\$100,000.00	\$100,000.00
(58010) CET - Center for Innovation in Technology & Engineering	\$0.00	\$0.00	\$0.00	\$131,275.00
(5802) CET - Technology Systems	\$64,522.89	\$3,240.00	\$183,143.00	\$0.00
(5803) CET - Construction Management	\$0.00	\$24,592.50	\$24,558.00	\$33,551.00
(5804) CET - Computer Science	\$0.00	\$358,676.00	\$0.00	\$10,000.00
(5806) CET - Engineering	\$155,562.00	\$187,397.00	\$413,007.00	\$106,076.00
(5912) A&S - Biology	\$3,540,530.77	\$547,279.00	\$1,321,307.76	\$1,627,826.15
(5913) A&S - Chemistry	\$68,855.00	\$365,706.00	\$663,884.00	\$36,727.00
(5915) A&S - Geography and Planning	\$362,299.63	\$846,466.55	\$313,200.00	\$230,220.00
(5916) A&S - Geology	\$517,793.00	\$142,014.00	\$323,461.00	\$455,955.00
(5917) A&S - Philosophy	\$0.00	\$0.00	\$750.00	\$0.00
(5918) A&S - Physics	\$759,245.00	\$891,283.00	\$383,820.00	\$169,118.00
(5919) A&S - Political Science	\$0.00	\$0.00	\$0.00	\$75,867.00

(5920) A&S - Psychology	\$824,005.97	\$792,895.00	\$579,424.00	\$496,261.00
(5921) A&S - English	\$288,500.00	\$55,000.00	\$42,700.00	\$341,500.00
(5922) A&S - History	\$6,429.00	\$55,437.35	\$48,324.25	\$55,682.90
(5923) A&S - Math	\$155,468.00	\$23,326.00	\$18,773.00	\$18,000.00
(5924) A&S - Sociology	\$117,784.00	\$203,274.00	\$0.00	\$1,470.00
(5925) A&S - Anthropology	\$0.00	\$33,500.00	\$97,776.00	\$0.00
(5926) A&S - Economics	\$183,150.00	\$9,197.83	\$21,418.00	\$175,955.00
(6175) HS - East Carolina Diabetes and Obesity Institute	\$0.00	\$0.00	\$0.00	\$346,815.00
(6200) HSL - Laupus Library	\$99,000.00	\$91,625.00	\$87,350.00	\$82,350.00
(6300) NUR - Deans Office	\$897,472.00	\$1,294,278.00	\$1,632,636.00	\$715,601.52
(6310) NUR - Undergrad Science (Senior)	\$74,919.50	\$77,034.64	\$74,535.00	\$2,850.00
(6340) NUR - Graduate Science	\$25,008.00	\$242,727.00	\$805,147.00	\$1,253,196.00
(6400) AHS - Deans Office	\$2,134,000.00	\$32,000.00	\$30,000.00	\$30,000.00
(6405) AHS - Commucation Sciences And Disorders	\$228,150.00	\$159,141.00	\$97,339.00	\$194,647.00
(6410) AHS - Physical Therapy	\$0.00	\$0.00	\$0.00	\$150,000.00
(6415) AHS - Rehabilitation Studies	\$0.00	\$0.00	\$553,093.00	\$275,863.00
(6435) AHS - Occupational Therapy	\$1,500.00	\$3,810.00	\$74,502.00	\$464,263.00
(6600) SOM - Deans Office	\$60,000.00	\$0.00	\$120,000.00	\$70,000.00
(6602) SOM - Academic Affairs	\$62,252.00	\$57,500.00	\$220,846.00	\$223,424.00
(6608) SOM - Health Disparities	\$0.00	\$0.00	\$0.00	\$24,976.00
(6613) SOM - Administration And Finance	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00
(6642) SOM - Internal Medicine	\$2,257,034.01	\$3,227,622.00	\$5,300,658.00	\$4,302,043.08
(6644) SOM - Psychiatric Medicine	\$207,500.00	\$179,860.00	\$212,039.00	\$229,302.00
(6646) SOM - Pediatrics	\$5,801,014.00	\$5,240,757.00	\$5,631,280.32	\$5,466,873.00
(6648) SOM - Obstetrics and Gynecology Department	\$128,142.00	\$489,041.00	\$738,604.00	\$119,786.00
(6650) SOM - Emergency Medicine	\$44,271.00	\$90,576.75	\$41,514.00	\$182,591.00
(6652) SOM - Family Medicine	\$1,260,746.00	\$1,564,418.00	\$1,870,207.00	\$1,396,053.00
(6658) SOM - Cardiovascular Sciences	\$525,987.75	\$913,565.00	\$482,840.00	\$453,683.00
(6660) SOM - Surgery	\$1,007,271.00	\$705,619.00	\$935,119.00	\$301,009.00
(6662) SOM - Pathology	\$172,116.00	\$600,402.00	\$215,570.00	\$81,125.00
(6664) SOM - Radiation And Oncology	\$0.00	\$14,869.00	\$14,869.00	\$14,848.00
(6667) OLD - (Inactive) SOM Oncology	\$94,728.00	\$183,161.00	\$650,521.00	\$0.00
(6668) OLD - (Inactive) Leo Jenkins Cancer Center	\$540,817.02	\$53,989.00	\$0.00	\$0.00
(6685) SOM - Anatomy and Cell Biology	\$1,730,909.00	\$0.00	\$826,390.00	\$273,077.00
(6686) SOM - Biochemistry	\$0.00	\$5,668.00	\$351,418.00	\$771,472.00
(6687) SOM - Microbiology	\$1,730,652.00	\$1,298,868.00	\$1,846,647.00	\$1,847,172.00
(6688) SOM - Comparative Medicine	\$500.00	\$1,800.00	\$0.00	\$0.00
(6689) SOM - Pharmacology	\$1,053,686.00	\$674,835.00	\$862,093.50	\$750,696.00
(6690) SOM - Physiology	\$1,125,430.00	\$1,408,577.00	\$1,781,055.00	\$3,623,275.00
(6691) SOM - Bioethics and Interdisciplinary Studies	\$2,000.00	\$0.00	\$0.00	\$0.00

(6692) SOM - Public Health	\$322,847.00	\$712,998.37	\$260,661.00	\$208,942.00
(6700) DEN - Office of the Dean	\$1,104,102.00	\$961,433.00	\$352,000.00	\$876,150.00
(6706) DEN - Innovation & Discovery	\$0.00	\$0.00	\$0.00	\$10,000.00
(6714) DEN - Foundation Sciences	\$0.00	\$0.00	\$0.00	\$77,000.00
(7101) RGS - Vice Chancellors Office	\$71,876.00	\$5,000.00	\$0.00	\$17,784.00
(7102) RGS - Sponsored Programs	\$1,200.00	\$0.00	\$0.00	\$0.00
(7103) OLD - (Inactive) RGS Institute for Coastal Science and Policy	\$1,194,166.00	\$1,635,553.00	\$744,565.00	\$797,025.00
(7106) CET - Center for Sustainable Tourism	\$17,988.00	\$0.00	\$15,818.00	\$0.00
(7301) HS - Agromedicine Institute	\$282,581.69	\$278,143.52	\$232,545.45	\$213,192.42
(7401) RGS - Coastal Studies Institute	\$20,000.00	\$12,000.00	\$10,000.00	\$501,000.00
(7901) OLD - (Inactive) HS - Center for Health Disparities	(\$140,778.52)	\$5,000.00	\$0.00	\$0.00
(O5701) OLD - (Inactive) CHE - Deans Office	\$144,360.00	\$0.00	\$0.00	\$0.00
(O5702) OLD - (Inactive) CHE - Child Development and Family Relations	\$257,757.00	\$191,252.63	\$210,221.80	\$1,713,473.57
(O5703) OLD - (Inactive) CHE - Criminal Jus	\$0.00	\$0.00	\$8,000.00	\$11,454.00
(O5704) OLD - (Inactive) CHE - Interior Des	\$0.00	\$0.00	\$0.00	\$0.00
(O5705) OLD - (Inactive) CHE - Hospitality	\$19,996.00	\$0.00	\$0.00	\$0.00
(O5706) OLD - (Inactive) CHE - Social Work	\$56,068.39	\$5,706.00	\$10,000.00	\$0.00
(O5707) OLD - (Inactive) CHE - Nutrition	\$793,975.53	\$55,078.00	\$261,853.00	\$279,675.00
Total	\$45,127,535.87	\$35,790,081.28	\$43,023,784.52	\$44,350,476.87